

F.No.15-1/2014-RMSA-IV
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated 30th May, 2014

To,

The Secretary (Education)
Government of West Bengal,
Secondary Education (RMSA),
Kolkata-700091.

Subject : 39th Project Approval Board (PAB) meeting (19th Composite Meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 24th March, 2014 to consider Annual Work Plan & Budget 2014-15 for the State of West Bengal.

Sir,

Please find enclosed herewith Minutes of the 39th Project Approval Board (PAB) Meeting held on 24th March, 2014 approved by Secretary (SE&L), Chairperson, PAB for RMSA and its constituent schemes i.e Vocational Education, ICT@School, IEDSS, Girls Hostel as regards Annual Work Plan & Budget 2014-15 for the State of West Bengal for information and necessary action at your end.

Yours faithfully


(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel:011-23383872

Encl: As above

F.No.15-1/2014-RMSA-IV

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
20th May, 2014

MINUTES OF THE 39TH PROJECT APPROVAL BOARD MEETING (19TH COMPOSITE MEETING) HELD ON 24TH MARCH, 2014, FOR APPROVAL OF THE ANNUAL WORK PLAN & BUDGET FOR RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) AND ITS CONSTITUENT SCHEMES INCLUDING ICT, GIRL'S HOSTEL, VOCATIONAL EDUCATION AND IEDSS FOR THE FOR THE STATE OF **WEST BENGAL** FOR 2014-15.

1. The Meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2014-15 for the State of West Bengal under Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS was held on 24th March, 2014, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of participants who attended the meeting is attached at **Annexure-I**. The Fact Sheet of the State of West Bengal with Educational Indicators is attached at **Annexure-II**.
2. Secretary (SE&L), at the outset, welcomed all the participants'. Thereafter, Joint Secretary (SE-1), Ms. Radha Chauhan, briefed PAB that at the beginning of the 12th Five Year Plan (2012-13), RMSA had committed liabilities to the tune of Rs. 8500 crores, but since no new works were approved in 2012-13 and with limited approvals in the year 2013-14, the committed liabilities have come down to the tune of Rs. 4800 crores. However, the concern still remains since a number of States/UTs still have

a huge backlog of Non-Recurring works which could not be started due to the fixed cost norms of earlier approvals, and where the States/UTs have not been able to arrange for the gap-funding between the earlier approved norms and the State SoRs, and where the funds have been released to the States/UTs resulting in the situation where the States/UTs are sitting on a huge unspent balance. She informed the PAB that this has resulted in preventing the release of funds from the Ministry on one hand, which later on may lead to surrendering of funds from the scheme, while the Scheme itself suffers from lack of funds. In light of the situation the State was requested to utilize the funds sanctioned to enable further releases as well for new approvals being considered by the PAB.

3. She also noted that that there is a need for the State to shift the activities of the subsumed components to the RMSA SPD. She informed that for the funds for all the above components being released to the RMSA Implementing Society **(Through the State)**, all correspondence and communication will be with RMSA SPD and the Secretary Education of the State/UT including financial matters concerning all its subsumed components. Therefore, the States/UTs would do well to streamline the activities relating to ICT @ Schools, IEDSS, Vocational Education and Girls' Hostel functioning into the RMSA Society and formally notify the RMSA SPD as the nodal person anchoring all these activities.
4. She also informed the Board that in order to facilitate efficient implementation and also address issues relating to the amount available to States under MMER, following provisions have been made:
 - (i) Release of ad-hoc recurring grant to the tune of 25% of the expenditure incurred in the previous FY by the States/UTs.
 - (ii) Facility of spill-over of funds relating to approvals of non-recurring grant that would provide States/UTs with the flexibility to deploy funds

regardless of year of its approval (but as per norms under which they were approved).

(iii) MMR to be available as against the Annual Plan approval.

5. General issues highlighted for consideration and guidance of the PAB:

(i) Quality of Inclusion in Secondary schools (CWSN under IEDSS):

The issue of deployment of special education teachers was highlighted before the PAB. It was pointed that at present there is no deployment policy of special education teachers in any State/UT and their (special education teachers) role in secondary classes needs to be clearly outlined. At present, in most States/UTs, most of these teachers have not been deployed in the schools but rather at the block headquarters with no defined role and responsibility.

PAB advised that States should ensure that all these special education teachers (for whom the financial support is being made from IEDSS) should be deployed in the school(s), and if they are serving more than one school in the vicinity then their formal deployment should be with the school having larger number of CWSN children.

PAB also requested NCERT to guide the States by detailing the role of special education teachers at the secondary level and if need be modify the curriculum to meet the needs of CWSN children. Even though the IEDSS scheme has been subsumed under the RMSA, the planning and implementation of this component is still being carried out in an isolated manner at the implementation level, with some of the States/ UTs still implementing the interventions under this component totally through NGOs which is adverse to the overall objectives of scheme which envisages State as the prime implementing agency and NGOs role being limited in aiding and supporting the State.

The PAB emphasized that Secondary Schools need to be made more inclusive for CWSN, with adaptations to infrastructure to be planned under the RMSA non-recurring / civil works component, while the teacher training for improving inclusive practices (targeted at CWSN) of subject teachers should be within the RMSA teacher training package.

- (ii) **UDISE Data:** The issue with regard to the quality of **UDISE data** of the State/UTs was also raised. In the current year, MHRD/ TSG has used UDISE data to verify the distance from the UPS to the proposed secondary school and on the basis of distance shown in the UDISE data, the current year proposals for establishing new schools have been appraised. However, the State/UTs claim some technical problem in Column no 19B of the UDISE DCF which results in inconsistency as the distance from UPS to Secondary Schools is shown as zero in many cases even if the actual distance is 6km or 15 kms. Due to this discrepancy in the data, proposals for new school were not be found eligible for up gradation.

NUEPA was requested to look into this and the State/UTs may pursue the matter of correcting the UDISE data with NUEPA.

Though the timeline for sending the UDISE data (Elementary and Secondary) to NUEPA is December every year, it is seen that that States/UTs have not been able to send their UDISE data to NUEPA in time, which in turn causes delay in the appraisal of RMSA plans, since they are based on the UDISE data.

There are Discrepancies in the UDISE data, which are reflected in the mismatch between this years' data (2013-14) and last year's data (2012-13).

The coding /categorization (lowest class/ highest class) is being followed differently in different States/UTs, resulting in various interpretations of the number of schools, for a same set of schools.

Thus, while in Kerala, a school is given a single UDISE code for the

Primary, Upper Primary, Secondary and Higher Secondary, in Andhra Pradesh, Madhya Pradesh, Chhattisgarh, Rajasthan and Odisha, etc, the UDISE code for Primary school is different from the code of the Secondary school and from that of the Higher Secondary school, etc, resulting in these States showing a higher number of government schools.

PAB requested NUEPA to clarify this and this is especially critical since the UDISE will be the official data from this year onwards.

- (iii) **Quality Interventions- Adoption of Project Based Approach:** The PAB outlining the overall shift that is needed with four years of activity based interventions under the Quality head of RMSA, emphasized the need for the States to adopt a holistic project based approach to interventions wherein selected activities are put together in a manner that the outcomes and objectives that are envisaged through those interventions that are clearly defined and are measurable over a period of time through basic indicators such as enhancement in enrolment ,retention, transition, performance or reduction in drop out and so on. Each such intervention needs to be substantiated by its performance outcome which should be taken up for evaluation by the State/UTs as part of its MMER activities.
- (iv) In view of the limited availability of funds under the programme and also the fact that States/UTs have been unable to act on previous approvals relating to recruitment and appointment of staff , PAB indicated that approvals regarding Lab Attendants, Librarians and Multi task Support Staff previously committed but not yet acted upon be revoked with immediate effect. Approval/Commitment for salary was for that particular year and if not acted upon and not revalidated specifically, later on stands withdrawn.
- (v) PAB also took note of huge backlog in recruitment and appointment of approved teachers. In view of the limited fund availability under the

scheme, it was noted that provision of salary under the annual recurring grant shall be earmarked and committed only for personnel formally in place. Any subsequent appointment commitment of RMSA funds will be subject to availability of funds in the current year.

- 6.** The issue of Notification of the State Govt. for converting Non- Government aided schools to Government sponsored schools was discussed as the State requested that the schools be considered for coverage under RMSA. PAB noted with concern the Notification referring to RMSA coverage being the main reason for its Notification and expressed its objection to the same. The State Government formally as well as in its discussion with Govt. of India has submitted that this initiative is totally the State Govt. initiative and the Govt. of India has been consistently emphasizing the fact that it has no role to either guide or support the State in this course, therefore for the State Govt. to have indicated to RMSA in its Notification as reason for conversion is highly objectionable, inappropriate and untenable. The State was therefore advised to note the concern and objection of the PAB on its record and take appropriate action to put the record straight.

The State Govt. submitted that there are no cases pending in court relating to Notification and only in a single case the portion of Clause-VI has been stayed to which the State has not filed any counter affidavit. The PAB requested the State to formally communicate its oral submission in PAB for record and also that this deliberation be made a part of the minutes of this PAB. It was noted that with effect to this Notification, the aided schools will be effectively under the overall control of the State Govt. through its Management Committee wherein the President and Secretary, especially, will be State Government nominee. The overall management has been vested in School Management Committee and in an extreme situation; the State Govt. can take over the management under Clause 25 of the Notification.

7. The PAB noted that as and when the school management committees are notified by the State Govt. those schools can be taken up as eligible for the purpose of RMSA. Therefore, the new schools proposed by the State still need to be further shortlisted as those schools wherein the management committee has been notified by the State Govt. will be eligible for funding under RMSA. List of such schools thereon can be approved for coverage under RMSA as per its existing norms. The progress of non- recurring approvals shall be taken up for review every quarter in view of its huge backlog of civil works.
8. Thereafter, Ms. Ankita Mishra Bundela, Deputy Secretary, RMSA-IV gave a detailed overview of status of progress of RMSA in West Bengal. Copy of the presentation is placed at **Annexure-III**. It was pointed that out of 9725 secondary schools in the State 7488 schools are Govt./Govt. Sponsored schools and 1112 schools are Govt. aided schools. The State has 14 Special Focus District of which 7 are both SC and Minority concentrated, 5 are only Minority concentrated and 2 are only SC concentrated. The State has 87 EBBs and also two Left Wing Effectuated Districts. The GER at the secondary level for the State has increased from 71.43 % in 2012-13 to 77.69 % in 2013-14. The GER for girls (84.87%) is more than that of boys (70.88%). Over the last one year the enrolment of students at the secondary level has increased by 4.63%.

9. AREAS OF STRENGTH

- i. The State has an Access Ratio of 98.09%. Out of 56321 habitations in the State, 55245 are covered with secondary schooling facility within 5 kms.
- ii. The State has projected a requirement of 42 secondary schools to cover remaining 1076 habitations.

- iii. Since the inception of RMSA 402 schools have been up graded to the secondary level by the State.

10. AREAS OF CONCERN:

- i. Discrepancy is observed in UDISE Data as regards management of schools. Reportedly 1100 Government aided schools are shown in the category of government schools which has subsequently been filtered for appraisal purpose. The State was requested to rectify the same on priority so that there is absolute clarity.
- ii. The State has a high Dropout rate of 17.67% at the secondary level which is an area of concern. The Dropout Rate of girls (19.77%) is more than that of boys (15.34%). The State was advised to ascertain the reasons for the same and initiate necessary measures to contain the trend.
- iii. Student Classroom Ratio at 82 is very high as per RMSA norm of 40 .
- iv. Discrepancy is observed in Pupil Teacher Ratio. As per UDISE it is 58 however the State has reported the Pupil Teacher Ratio is 43. State to clarify the position.
- v. Slow progress is observed in implementation of civil works .Only 30.8 % of civil works approved under the Programme have been implemented.
- vi. As per UDISE, 69.17 % teachers in Govt. schools are qualified and only 43.29% teachers in Govt. aided schools are qualified.
- vii. Of the total teacher training approved under the programme only 4% of training has been completed.

11. PROGRESS OF WORKS UNDER RMSA:

(I) NON RECURRING

Till date strengthening of 103 schools have been approved under RMSA (96 in 2009-10 and 7 in 2011-12) with a total budgetary outlay of Rs. 34.28 crore and Central Share of 25.71 crore out of which till date Rs. 10.18 crore have been released to the State.

As regards physical progress, till date almost 30% of approved works have been taken up. Out of 193 additional classrooms, 100 Science Labs, 99 Computer Rooms, 99 Library Rooms, 77 Art & Craft rooms and 39 Toilet and Drinking water facilities approved under RMSA, 44 ACR, 38 Science Lab, 39 Computer room, 38 Libraries and 20 toilet and drinking water facilities have been completed. No progress has been reported for the civil works sanctioned in 2011-12. As regards financial progress the State has reported an expenditure of Rs. 12.25 crore.

(II) RECURRING

For the year 2012-13 out of an approved outlay of Rs. 3.18 crore and central share of Rs. 2.38 crore was released. The State has reported an expenditure of Rs. 5.82 crore as per Audited Statement of Account.

For the year 2013-14 the AWP&B for the State could not be appraised and considered by the PAB due to the ongoing process of conversion of willing Non-Government aided secondary schools into Government sponsored schools by the State Government and resultant discrepancy in UDISE.

Since no approval was granted in 2013-14, the PAB did not agree to reimburse the expenditure incurred by the State for excursion trips, school grant, Minor Repair Grant. The State was advised to fund the same out of its own budget. However, on the request of Secretary West Bengal, PAB agreed to reimburse the expenditure of Rs. 3.02 lakhs incurred by the State of MMER activities.

12. ANNUAL WORK PLAN AND BUDGET FOR 2014-15:

The proposal of the State was discussed at length intervention wise and the following decisions were taken as detailed below. The Costing Sheet is placed at **Annexure-IV.**

RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)

Sl. No.	<u>Activities</u>
I	<u>NON RECURRING</u>
1.	<p>(i) Up gradation of New Schools: The proposal of the State for up gradation of 42 Government /Government Sponsored Secondary schools was considered and approval was accorded for up gradation of <i>Buhalkabhari Junior High School District Uttar Dinajpur (UDISE Code-19040510902)</i> found eligible as per RMSA norm as per State Schedule of Rates subject to confirmation from the State regarding status of the school being either Government school/Government sponsored in view of the discrepancy in UDISE Data. Since all schools in West Bengal are composite in nature the State was advised to seek convergence as regards Headmasters Room.</p> <p>Remaining schools could not be approved as 26 schools are not having Class VIIIth. One school already has a secondary section, 4 schools do not qualify as per enrolment norm, 3 schools do not qualify as per distance norms and 7 schools do not qualify as per both distance and enrolment norms.</p> <p>(ii) Strengthening of 974 existing Govt./ Govt. Sponsored Schools:</p> <p>Proposal for strengthening of 974 Government/Govt. sponsored school was considered by the PAB. 851 Govt./Govt. sponsored schools were found eligible as per RMSA norms. Keeping in view the cap of allocation of not more than 60% of total budgetary outlay for civil works, <u>287 schools as prioritized by the State</u></p>

	<p><u>Government, were approved by PAB for strengthening under RMSA with the following components in accordance with the infrastructure gap analysis on the basis of UDISE data provided by the State: 861 Additional Classrooms, 278 Integrated Science Labs and Equipments, 160 Computer Rooms, 46 library, 285 Art and Craft rooms and 13 toilet blocks as per State Schedule of Rates. List of schools placed at Annexure-V. Out of 287 schools 221 are located in Special Focus District.</u></p> <p>As per UDISE, remaining 123 schools were not found eligible, as land is not available in 107 schools, 15 schools are running in private buildings and one school has already been covered under RMSA for strengthening .</p> <p>Further, out of 103 schools approved for strengthening under RMSA in the previous years, PAB <u>agreed to the cancellation of 4 schools as according to UDISE two schools are primary schools,</u> one school has been approved twice and one school is not Government. List of schools placed at Annexure-VI.</p>
<p>II</p>	<p><u>RECURRING</u></p>
<p>1.</p>	<p>(i) Additional Teachers for Existing Schools: The proposal of the State for financial support for engaging 21069 additional subject teachers in existing Government/ Govt. Sponsored schools was considered and the State was advised to submit detailed proposal for additional teachers, if any, required in 287 schools approved above for strengthening, with full details including number of sanctioned posts , number of posts vacant, enrolment of students , State norms for providing additional</p>

	<p>teachers, Pupil Teacher Ratio etc. so that the proposal can be effectively appraised.</p> <p>(ii) Engaging Lab Attendant and Office Assistant in Existing Govt./Govt. Sponsored Secondary Schools: The proposal of the State for engaging 1000 Lab Attendant and 1000 Office Assistants in existing secondary schools was considered by PAB and the State was advised to engage the support staff in existing secondary schools out of the State fund.</p>
<p>2.</p>	<p>School Grant:</p> <p>The proposal for School Grant @ Rs. 50,000/- per school in respect of <u>7480 Government and Government Sponsored Secondary Schools</u> was considered and approved for <u>7462 schools</u>.</p> <p>Proposal for School Grant for 1706 Government aided secondary schools was considered and could not be approved as RMSA norms do not provide for the same.</p>
<p>3.</p>	<p>Head Master and Teacher Training:</p> <p>(i) In-Service Training of Head Masters in Teaching Position and Existing Teachers: The proposal for in service training of 82,414 existing teachers and 5733 Head masters for 5 days @ Rs 300 per day was considered and <u>approval was accorded for training of 1684 Headmasters found in teaching position as per UDISE in Government and Government Sponsored schools and 20,530 teachers in Government /Government Sponsored and Government aided secondary schools for 5 days @ Rs 300 per day .</u></p> <p>Approval for teacher training was restricted to 50% of the teachers in Govt./Govt. sponsored and aided schools in view of</p>

the performance of the State in implementing teachers training as approved under the programme and capacity of Teacher Training Institutes in the State.

The State was advised to chalk out a training calendar, work out disaggregated subject wise target of teachers to be trained and ensure that modules on gender sensitization, guidance and counseling, inclusive education and use of ICT is embedded in all teacher training modules. The State was also advised to endeavor to leverage the training packages developed by NCERT for professional development of Science, Mathematics and Social Science teachers and closely involve SCERT in conduct of trainings.

(ii) Training of Master Resource Persons: The proposal for **training of 200 Master Resource Persons for 5 days @ Rs. 300/- per day was considered and approved.** The State was advised to consult and collaborate with NCERT and RIE, Bhuvaneshwar while conducting the training of MRPs.

(iii) Training of Key Resource Persons: **The proposal for training of 200 Key Resource Persons for 5 days @Rs. 300/- per day was considered and approved.** The State was advised to consult and collaborate with NCERT and RIE, Bhuvaneshwar while conducting the training of KRPs.

(iv) School Leadership Development Programme for Head Masters: The proposal for training 60 State Resource Persons have 200 Head Masters of Govt./Govt. sponsored secondary schools under School Leadership Development Programme through NUEPA was considered and **approval was accorded for training of 50 State Resource Persons and 200 Head**

	<u>Masters for 10 and 16 days respectively @ Rs. 300/- per day academic year 2014-15.</u>
5.	<p>Quality Interventions:</p> <p>(i) Provision of Sports Equipment for Govt./Govt. Sponsored Secondary Schools: <u>The proposal for provision of Sports equipment in 100 Govt./ Govt. sponsored schools @ Rs 20,000 per school was considered and approved as per RMSA norms.</u> The State was requested to provide list of schools for record and reference. The PAB also advised the State to oversee the procurement of quality assured equipment through decentralized mode.</p> <p>(ii) Science Exhibition at District Level: The proposal for organizing Science Exhibitions @ Rs. 1 lakh per district for 21 Educational Districts was considered and approved for 20 Administrative Districts in the State.</p> <p>(iii) Book Fair at District Level: The proposal for organizing Book Fairs @ Rs. 1 lakh per district for 21 Educational Districts was considered & approved for 20 Administrative Districts in the State. The State was advised to organize the Book Fairs in consultation /collaboration with National Book Trust.</p>
6.	<p>Guidance and Counseling:</p> <p>Education to Employability Project: The proposal for implementation of Education to Employability Project across 15,00 schools @20,000 per school was considered and it was clarified that the Guidance and Counseling Grant under RMSA is for strengthening the existing Bureaus of Guidance in the</p>

	<p>States/UTs. The State was requested to share the existing structure and processes in place for Guidance and Counseling of secondary school students and the Perspective Plan for strengthening the same as per need.</p> <p>Further, to address the concern of counseling of students, the State was advised to endeavor to train at least one teacher in each school in Guidance and Counseling on adolescent issues as part of in service training of teachers. The State was also advised to leverage the Adolescent Education Programme (AEP) developed by NCERT for training of teachers and guidance of students after necessary contextualization.</p>
7.	<p>Equity Interventions:</p> <p>(i) Balika Shiksha Utkarsh Abhiyan: The proposal of the State for Balika Shiksha Utkarsh Programme could not be considered and recommended in the absence of detail regarding strategy, outcome and budgetary outlay.</p> <p>(ii) Self Defense Training: The proposal for providing self defense training to girls students in 1000 Government and Government sponsored schools across 20 districts @ 50 schools per district for 15 days was considered and <u>approval was accorded for imparting self defense training to girl students in 1000 schools @ Rs 3000 per month per school for one month as honorarium for Trainers.</u> The State was also requested to share the list of 1000 schools for record and reference.</p> <p>(iii) Special Teaching For learning Enhancement: The proposal of the State for providing special teaching for learning enhancement in case of <u>4800 students belonging to SC/ST groups under Dalit Utkarsh Abhiyan and to 5000 students</u></p>

	<p><u>belonging to minority groups under Shankhalagu Utkarsh Abhiyan</u> in Government and Government Sponsored Secondary Schools was considered and approved for 9800 students @ Rs 500 per student as proposed.</p> <p>The State was advised to devise a clear strategy for imparting special teaching on the basis of empirical assessment of learning levels of students and also undertake an internal evaluation of the impact of the activity in terms of improving the learning outcomes of the children who have been administered the special teaching and share the same with the Ministry. List of such children identified school wise must also be provided by the State.</p>
8.	<p>Community Mobilization</p> <p>Training of SMDC Members: The proposal of the State for training of 14847 SMDC members was considered and since all the Government/Government sponsored schools except one are composite in nature as per UDISE, to avoid duplication and for effective participation of community in school management, the State was advised to endeavor to integrate the SMDC with SMC in all composite schools with a provision of separate Academic and School Building Committee in accordance with the communication of this Ministry dated 24.11.2011.</p>
9.	<p>MMER:</p> <p>In view of small budgetary outlay, the MMER for the UT was approved @ 4% of the total approved budgetary outlay for RMSA and its constituent Schemes.</p>

It was clarified that funds for the Government Sponsored Schools will be released only after new School Management Committees in

accordance with the Rules For the Management of Sponsored Institutions (Secondary) ,1972 are set up by the State Government and duly intimated to the Ministry.

13. ICT@SCHOOL

PAB was informed that till date, 3948 schools were approved for coverage under ICT@ Schools Scheme in the year 2007-08 (543 schools), 2008-09 (1400 schools) and 2010-11 (2000 schools & 5 smart schools) for which out of the total amount of Rs. 19408.75 lakh towards Central Share, an amount of Rs. 13139.89 lakh has been released leaving behind a committed liabilities amounting to Rs. 5673.747 lakh. However, out of the 3948 schools approved in the indicated years, discrepancies (ranging from school being private schools, inclusion of Central Govt. schools, non-availability of UDISE code school being repeated etc.) have been noticed in respect of 33 schools. State Government may provide the list of all the 3948 schools, along with the UDISE code within a month, failing which these 33 schools identified as being outside eligibility norm and the ones being duplicated will be deemed to be cancelled, and the corresponding amount of the funds will be deducted against RMSA future releases.

MHRD had previously, requested West Bengal to clarify regarding the inclusion of Central Govt. Schools (KVS and NVS schools) within the number of schools approved to be covered under ICT@Schools to which the reply is still awaited. State is also requested to send the details regarding development and use of e-content, use of internet resources and status of ICT teachers training.

The State is yet to provide the details of the implementing agencies through which ICT activities in these 3948 schools are being implemented.

The State has proposed 3500 new schools for coverage under the scheme under its AWP& B 2014-15, which were not approved due to huge past liabilities.

14. IEDSS

It was observed by the PAB, that States have not been able to give detailed proposals under IEDSS and in most cases it has been totally left to the NGOs to formulate and implement the proposals. States have completely disengaged themselves of their role and responsibility as the main implementation agency. States are, in many cases forwarding proposals of the NGOs without any diligence at their level which is contrary to the spirit of the Scheme.

PAB also noted that since a major financial recurring component of the scheme is of salary for special teachers, the States have to ensure that their annual proposal incorporates and substantiates in detail State's commitments. The commitment of GoI will be subject to it being approved as part of the AWP& B and will be limited to the year in which it is approved.

In light of limited availability of funds and the fact that recurring grants lapse at the end of FY, reimbursements will not be entertained beyond the FY unless and until it is specifically sought and more importantly approved and re-validated by the PAB. However, in no case, proposals not approved in previous years including teacher's salary will be considered for reimbursement.

Since no approval has been accorded under non-recurring expenditure, therefore, there is no committed liability on the part of Govt. of India under non-recurring expenditure.

NON-RECURRING

The State Govt. proposed equipment of resource rooms for 341 hostels rooms, removal of architectural barriers in 1025 schools and toilets for CWSN in 1335 schools. Since the component propose are necessarily to be an integral part of schools in RMSA and SSA, therefore, PAB noted that the resource room of SSA can be equipped for RMSA also without any additional funding.

RECURRING

The State Govt. proposed recurring grant for student oriented components, salary of special education teachers, in-service training of teachers etc.

PAB **approved** the student oriented component as per items mentioned below:-

- (i) Student oriented component for 24001 CWSN @ Rs.3000 per CWSN with a total outlay of Rs. 720.03 lakhs.

OTHER COMPONENTS:

- (ii) Proposal for orientation of Principals, Educational Administrators and Parents - for 24001 Principals, Educational Administrators and Parents for one day @ Rs.200/- per day with total outlay of Rs.48.00 lakhs.
- (iii) PAB approved Proposal for salary of IEDSS Administrative Cell as part of overall MMER.

PAB has not approved the following:

- i) Proposal for Salary of 1452 New Special Education Teachers because during the year 2012-13 PAB had approved the post of 485 Special Education Teachers but till date no recruitment has taken place, therefore the proposal for 1452 New Special Education Teachers not approved.
- ii) Proposal for in-service training to 5143 General teachers is not approved as the same is to be part of the RMSA regular training programme.
- iii) Proposal for equipment to resource rooms not approved due to the fact that during 2001-12 PAB had approved equipment for resource rooms in 20 districts for procurement of equipment for resource

rooms. However, the State Govt. has not furnished the name of equipment with actual cost and list of schools with UDISE Code.

The total outlay under recurring component approved for 2014-15 comes to Rs.768.03 lakhs.

Further, PAB was informed that since there is a huge large variation in coverage of CWSN since 2010-11 and recruitment of special education teachers in proportion to existing CWSN has not taken place, there is a need of special audit to be carried out. It may be pointed out that in the year 2010-11 the number of CWSN were 18419 and in the subsequent year of 2011-12 the coverage of CWSN decline sharply and reached to 11653. In the year 2012-13 again the coverage of CWSN rose of 21473 which is abrupt 100% doubling of previous year. In the year 2014-15 the number of CWSN covered were 23032 which is based on the UDISE data, however, State Govt. had indicated the number of CWSN as 24001. The reason of sharp variation could not be explained by the State Govt. convincingly. It is further pointed out that the special teachers available for imparting education to large number of disabled children are quite less as per scheme norm, however, there seems to be no teacher available for imparting education to large number of visually impaired, hearing impaired and mental retardation. Since as per status available by the State Govt. there are only 485 special education teachers approved in the year 2012-13, however, State Govt. could not make available their appointment status till now. The above facts substantiate the need special audit to be carried out by the State to ensure implementation of the scheme in its true spirit of inclusion.

15. GIRLS HOSTEL

No proposal has been received from the State Govt.

The PAB however, ratified the total outlay of Non recurring grant of Rs. 6804.80 lakhs plus MMER of Rs. 170.12 lakhs for construction of 62 girls'

hostels in view of the in principle approval for construction of 62 hostels in the year 2009-10 subject to furnishing the full ownership of the Girls Hostels by the State Govt. etc. as required under the Scheme.

PAB also approved non-recurring grant amounting to Rs.969.23 lakhs released on 13.3.2014 based on the unit cost varying from Rs. 103.801 lakhs to Rs. 136.033 lakhs on State SORs with unit area of 11650 sq. ft.. Additional cost of construction amounting to Rs. 993.133 lakhs on the excess area of 1700.27 sq. ft. over and above the permitted scheme norms of 11650 sq. ft. would be borne by the State Govt. as per written undertaking vide letter No. 927-SE(S)/10M-60/2008-Pt) dated 21.6.2013. The State Govt. has also indicated that lease deeds for the 62 hostels has been executed between the State Govt. and Management Committees of the Schools vide their letter dated 19.10.2012. The State Govt. has also furnished the check list with drawings as per the norms of the Scheme and declaration with the fact that construction of the girls hostels will be as per the norms of the Scheme.

16. VOCATIONAL EDUCATION

The PAB noted that during the year 2011-12 implementation of vocational education in 93 Government and Government sponsored schools was approved under the CSS of VHSE in NOS compliant job roles in four trades, namely – Retail (Sales Associate), IT/ITeS (IT Service Desk Attendant), Automobile (Automobile Service Technician) and Security (Unarmed Security Guard) for an approved outlay of **Rs. 1587.91 lakhs**, out of which **Rs. 768.31 lakhs** has been released to the State Government as 1st installment after deducting the unspent balance of **Rs. 24.20 lakhs**. The State has implemented vocational education from Class 9th onwards in 93 schools from the academic session 2013-14.

It was noted that while implementing the Scheme the State has changed the location of 34 schools on account of various reasons. After detailed discussions, PAB acceded to the request of the State and approved the change in the location of 34 schools as a onetime measure. It was also observed that out of 93 schools, 3 schools were found to be primary schools as per UDISE. PAB requested the State to clarify the position to enable the Ministry to consider any release of further recurring funds to these schools. List of 93 schools including the 34 schools replaced by the State and approved by the PAB and the 3 primary schools is placed at **Annexure-VII**. The 34 schools approved earlier are to be treated as cancelled (**Annexure-VIII**). The State was advised to do the due diligence at the time of preparation of the plan proposal so as to avoid such alterations. It was also clarified that in future no request for change in location of schools will be considered.

As regards the Scheme of subjects, it was pointed out that in West Bengal, vocational education is being taught as an 8th 'optional subject' in addition to seven compulsory subjects - Mathematics, Life Science, Physical Science, History, Geography and two languages. The State was advised to take up the matter with the State Board of Education on priority and make necessary provision for students opting for vocational subjects to obtain certain minimum marks to be able to move to the next higher class or else the purpose of outcome/competency based learning as envisaged in the National framework will be defeated.

As regards assessment of skills by Department of Technical Education & Training, Government of West Bengal and Directorate of Vocational Education and Training, West Bengal, the State was requested to ensure that the SSCs are closely involved at every level for the assessment of the skills of the students.

The State was also requested to ensure effective co-ordination between the Department of Technical Education & Training and Department of School Education as regards implementation of the Scheme.

In view of the revision of the Scheme as approved by the Cabinet, on 12th Feb 2014, the recurring costs for continuation of the Scheme in the **93** schools in 2014-15 as per revised norms were considered and approved by the PAB for an amount of **Rs. 1121.58 lakhs** as the total annual outlay on **75:25** Centre-State Sharing basis with a central share of **Rs. 841.19 lakhs** and 1st installment of **Rs. 420.59 lakhs** subject to furnishing of clarification by the State in respect of the 3 schools which are reflected as primary schools as per the UDISE data. The revised recurring cost is at **Annexure -IV.**

As regards the proposal of the Government of West Bengal for introduction of vocational education in additional **107** new schools from **Class IXth** onwards in the academic session **2014-15**, the PAB advised the State to first carry out necessary amendments in the Scheme of subjects as advised above before seeking an expansion.

17. Based on above approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to **Rs.17895.17 lakh** including the non-recurring interventions amounting to **Rs.11096.97 lakh** and recurring interventions amounting to **Rs.6798.20 lakhs** with the Central Share amounting to **Rs.13613.39 lakh** and State share of **Rs.4281.78 lakh** have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs.688.28 lakh**. The Spillover from previous approvals of (Non-Recurring grants) and committed liabilities as against it was noted with reference to further releases of non-recurring grants to the State. The Scheme-wise depiction of the proposals

of the State and approvals accorded by PAB in financial term is capitulated in the following table:

S.No.	Scheme	Approved Outlay for 2014-15				
		Non-Recurring	Recurring	Total	GOI Share	State Share
1	RMSA	11096.97	4220.31	15317.28	11487.96	3829.32
2	IEDSS	0.00	768.03	768.03	768.03	0.00
3	ICT@SCHOOL	0.00	0.00	0.00	0.00	0.00
4	GIRLS HOSETL	0.00	0.00	0.00	0.00	0.00
5	VE	0.00	1121.58	1121.58	841.19	280.39
	TOTAL	11096.97	6109.92	17206.89	13097.18	4109.71
6	MMER@4%(NR+R)		688.28	688.28	516.21	172.07
	GRAND TOTAL(Including MMER)	11096.97	6798.20	17895.17	13613.39	4281.78

Note: Recurring Approvals lapse on the 31st of March.

The costing sheet in respect of approved intervention is enclosed at **Annexure-IV**.

18. The release of funds to the RMSA components including funds against previous approvals will be further guided by the following conditions:

- (i) The State/UT Administration shall give a written commitment for meeting its share of the RMSA, ICT@ school, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the components.

- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditure, which have to be incurred only through these bodies as per RMSA norms.

- (iii) The second installment would only be released after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2013-14 and (d) Audit Reports have been submitted for the year 2012-13.

The meeting ended with a vote of thanks to the Chair.

Annexure-I

Participants of the 39th Meeting of Project approval Board (PAB) to consider Integrated Annual Work Plan and Budget, 2014-15 for RMSA, ICT, GH, VE and IEDSS schemes was held on 24th March, 2014 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, Dept. of SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup
Additional Secretary, Dept. of SE&L, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Shri S. L. Negi
Director, IEDSS & Girls' Hostel
5. Shri Anil Kakria
Deputy Secretary (Finance), MHRD
6. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
7. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
8. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
9. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD
10. Shri Jagdish Singh
Senior Research Officer, Planning Commission
11. Dr. Sharad Sinha
Associate Professor, NCERT
12. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
13. All Consultants, TSG-RMSA

Representatives from West Bengal

14. Shri Arnab Ray
Secretary (Education)
15. Smt. Choten D.
SPD, RMSA
16. Shri Debashish Sarkar
Joint Director, RMSA
17. Shri D.G.Ghatak
Dy. Director, RMSA
18. Shri N. Roy
Dy. Director, RMSA
19. Shir A.K. Biswas
MIS Coordinator, RMSA
20. Shri M. Mukherjee
Civil Coordinator, RMSA
21. Dr. Chhanda Ray
Director, SCERT, WB

Education Indicators of West Bengal

The focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Ratio (NER), Dropout Rate, Retention rate and Transition Rate etc.

UDISE

The state has used UDISE 2013-14 data for preparation of Annual Work Plan 2014-15.

Enrolment

The total Enrolment at state level in all secondary schools in the year 2013-14 is 2520460, out of which 1180573 are boys and 1339887 are girls. The representation of boys and girls in the total enrolment is 46.84% and 53.16% respectively. The enrolment in the year 2013-14 has increased by 111510 (4.637%) from the previous year. The enrolment has also increased considerably from 2104661 (19.76%) in 2010-11 SSE.

Enrolment (Secondary level)

Year	Boys	Girls	Total
2013-14	1180573	1339887	2520460
2012-13	1141154	1267796	2408950
2011-12	1114665	1034267	2148932

Gross Enrolment Ratio (Secondary level)

The Gross Enrolment Ratio at Secondary level is 77.69%, which has increased from 71.43% in the year 2012-13. The GER has considerably been increased from 59.0% in 2010-11 SSE. The GER of SC and ST at state level are 93.33% and 78.00% respectively. The GER of SC is more than all community GER by 15.64%. The districts having low GER viz. Kolkata 45.59%, North twenty four pargana 65.93%, Darjiling 66.23% Haora 67.85% and Hugli 68.72% need special attention and intervention.

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2013-14	70.88	84.87	77.69
2012-13	66.52	76.51	71.43
2011-12	NA	NA	NA

Drop-out Rate (Secondary level)

The Dropout Rate at state level is 17.67% in the year 2013-14, which has decreased from 24.96% in 2012-13. The dropout rate of SC and ST at state level are 18.53% and 19.04% respectively. The high dropout rate in districts Dakshin Dinajpur 22.58%, South twenty four

pargana 21.07%, Purba Medinipur 20.93% and Murshidabad 20.33% need special attention and intervention.

Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2013-14	15.34	19.77	17.67
2012-13	17.27	29.28	24.96
2011-12	10.34	15.58	13.03

Retention Rate (Secondary level)

The retention rate at State level is 80.41% in the year 2013-14, which has increased from 76.68% in 2012-13. The retention rate of SC and ST at state level are 80.41% and 79.46% respectively. The district having low retention rate viz. Kolkata 74.28%, Koch Bihar 75.31% and South twenty four pargana 75.43% and Hugli 76.62% need special attention.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2013-14	80.44	80.38	80.41
2012-13	75.65	77.64	76.68
2011-12	79.44	80.36	79.91

Transition Rate:- (class VIII to IX)

The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at state level is 95.23% in the year 2013-14, which has considerably been increased from 83.8% in 2012-13. The transition rate of SC and ST at state level are 96.86% and 99.14% respectively. The districts having lowest transition rate viz. Kolkata 85.44% needs special attention.

Transition Rate:- (class VIII to IX)

Year	Boys	Girls	Total
2013-14	93.88	96.44	95.23
2012-13	83.27	84.27	83.8
2011-12	82.39	83.52	82.98

Gender Parity Index (GPI)

The GPI at state level is 1.20 in the year 2013-14, which has decreased from last year i.e. 1.15.

Gender Gap

The Gender Gap at state level is -6% in the year 2013-14, which has decreased from -5% in the year 2012-13. The districts having high minus gender gap viz. Murshidabad -15%, Uttar

Dinajpur -13% and Maldah -12% need special attention and intervention for more enrolment drive for boys.

Pupil Teacher Ratio (PTR)

The PTR from UDISE with enrolment 2356224 and teachers 40897 comes out to be 58 but the state has furnished the PTR of 43 in the year 2013-14 which has increased from 42 in the last year. If the PTR furnished by the state is taken in to consideration, the districts having high PTR viz. Uttar Dinajpur 69, Jalpaiguri 64, Murshidabad 59 and Maldah 58 need special attention and intervention.

Student Classroom Ratio (SCR)

The SCR at state level is 82, which has decreased from 95 in last year is an area of concern. The SCR is higher than the prescribe norm of 40. The districts having high SCR viz. Uttardinajpur 148, Maldah 113, Siliguri 109, Jalpaiguri 105, Koch Bihar 104 and Murshidabad 102 need more classrooms.



Presentation on Appraisal Report
West Bengal

Project Approval Board Meeting 2014-15

24th March 2014

(RMSA, IEDSS, ICT@ School, Girls Hostel & VE)

General Profile: An Overview of the State

WEST BENGAL

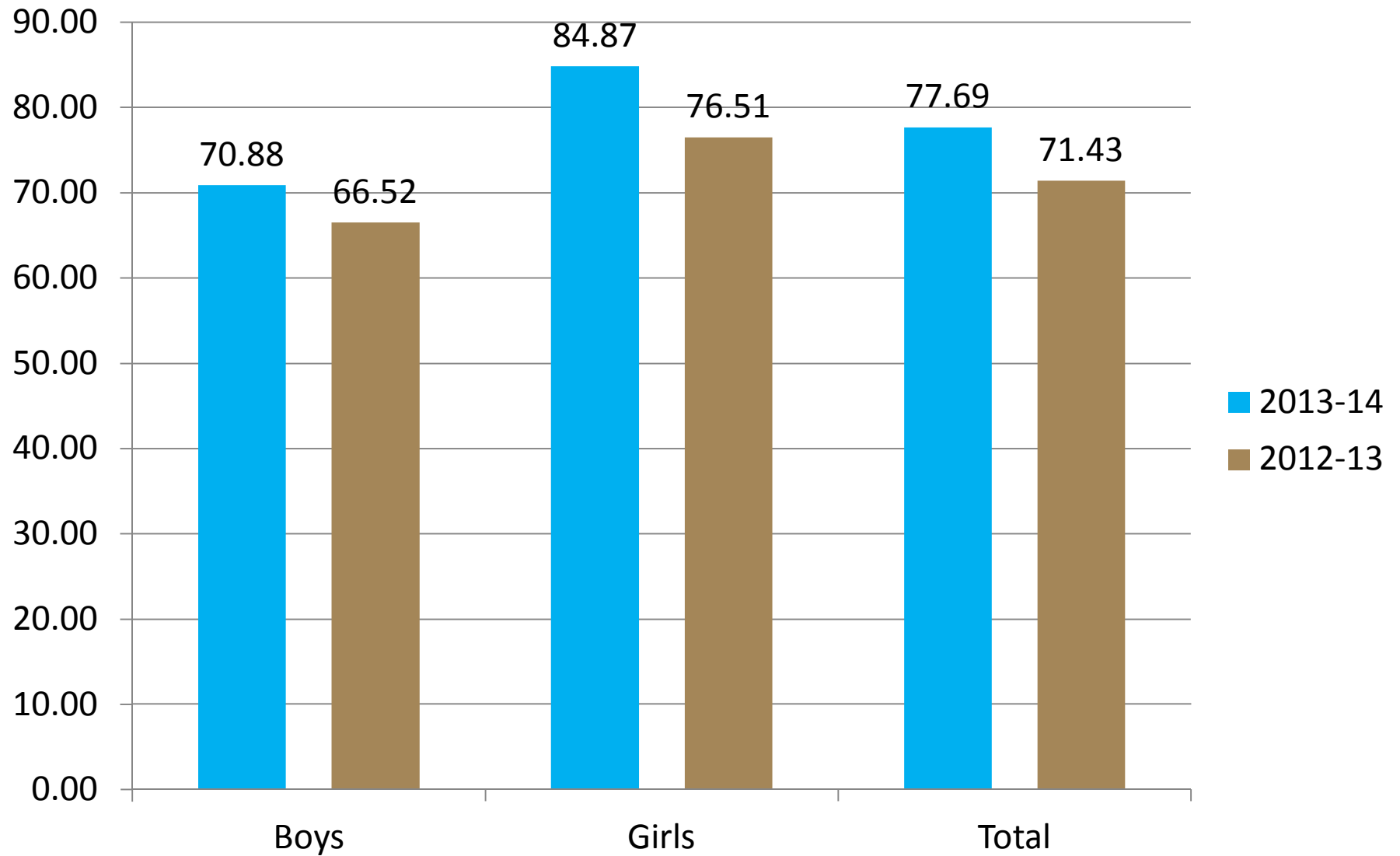
Districtwise break-up of Administrative Units (as on 31st March)

- Presidency Division
- Bardhaman Division
- Jalpaiguri Division



Districts	20
Population	913.47 lakh (2011 Census)
Total Secondary Schools	9725
Govt. Secondary Schools	42+ 18 +8=68
Govt. Sponsored Schools	7420
SFDs	14(2 SC+7SCand Min+5Min)
GER	77.69%

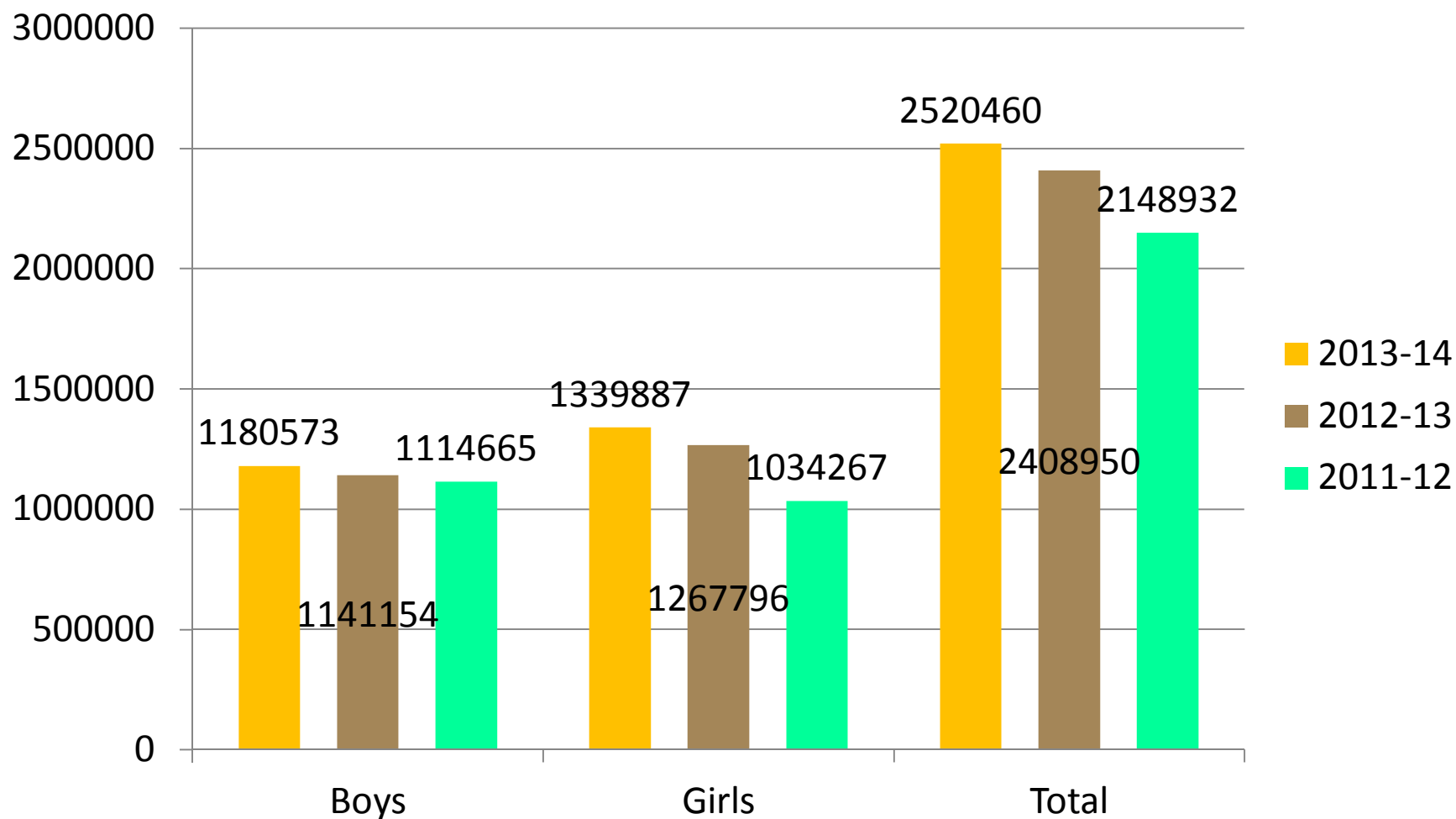
Gross Enrolment Ratio (Secondary level)



Source: 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

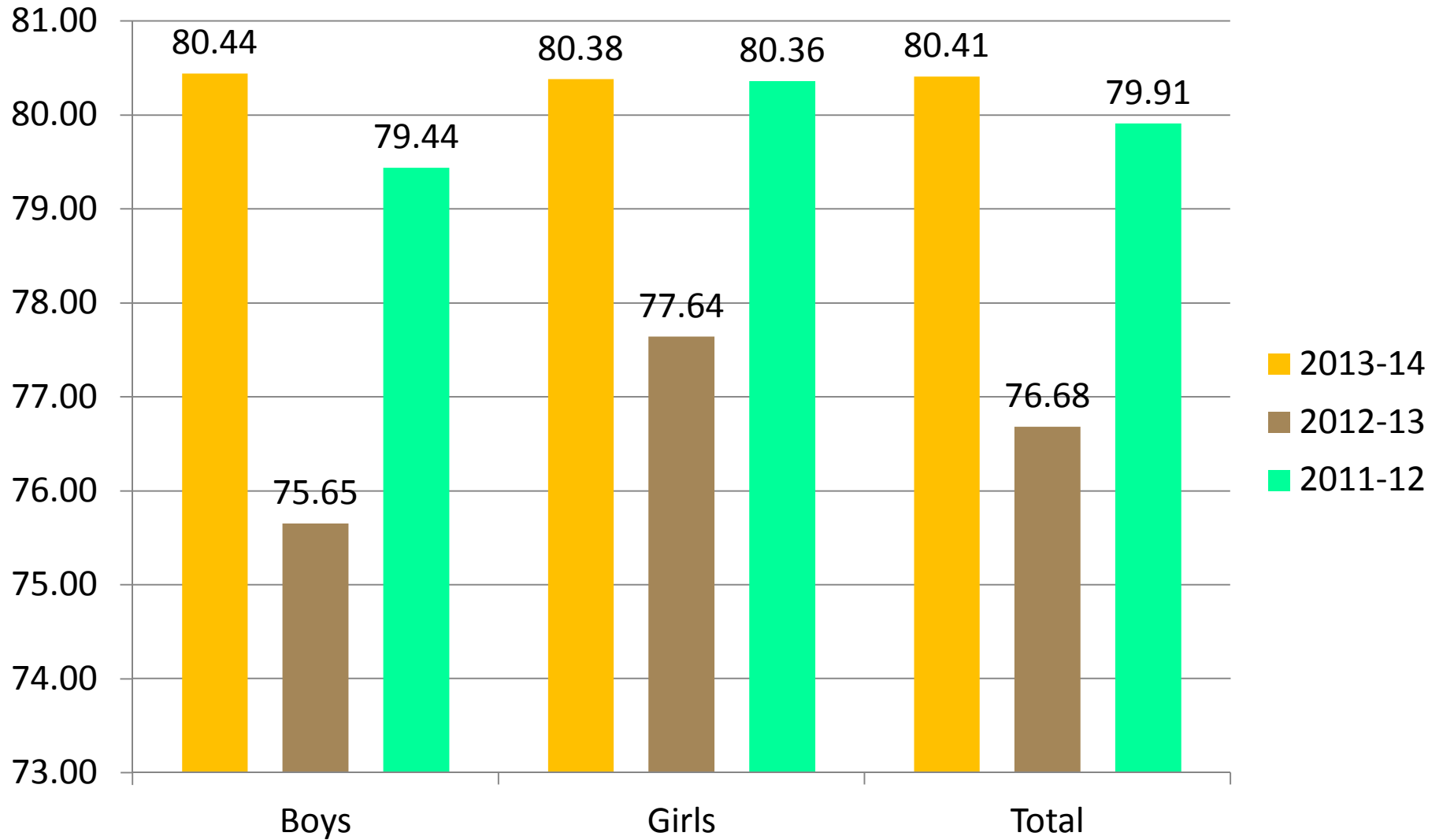
Educational indicators

Enrolment (Secondary level)



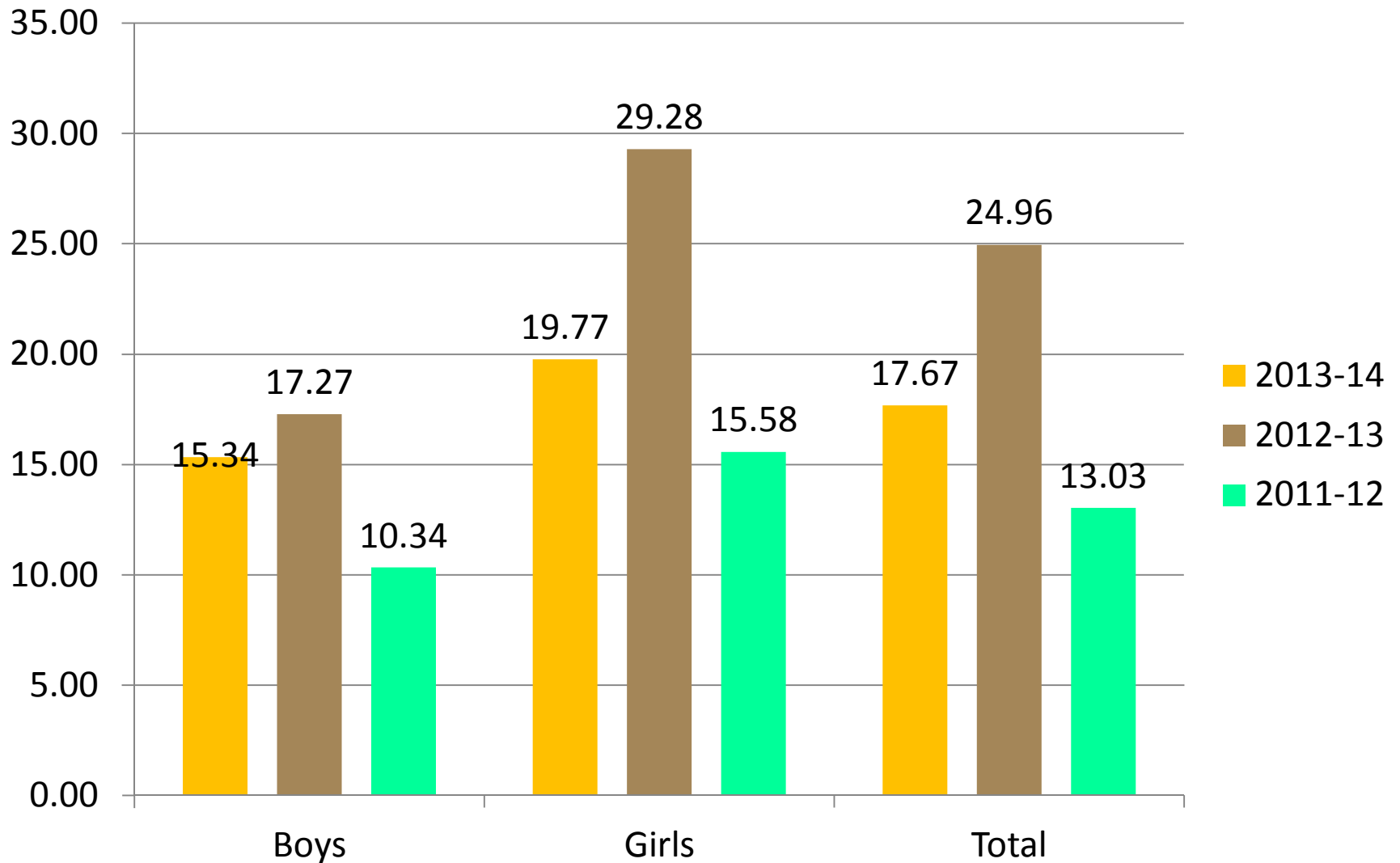
Source: 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

Retention Rate (Secondary level)



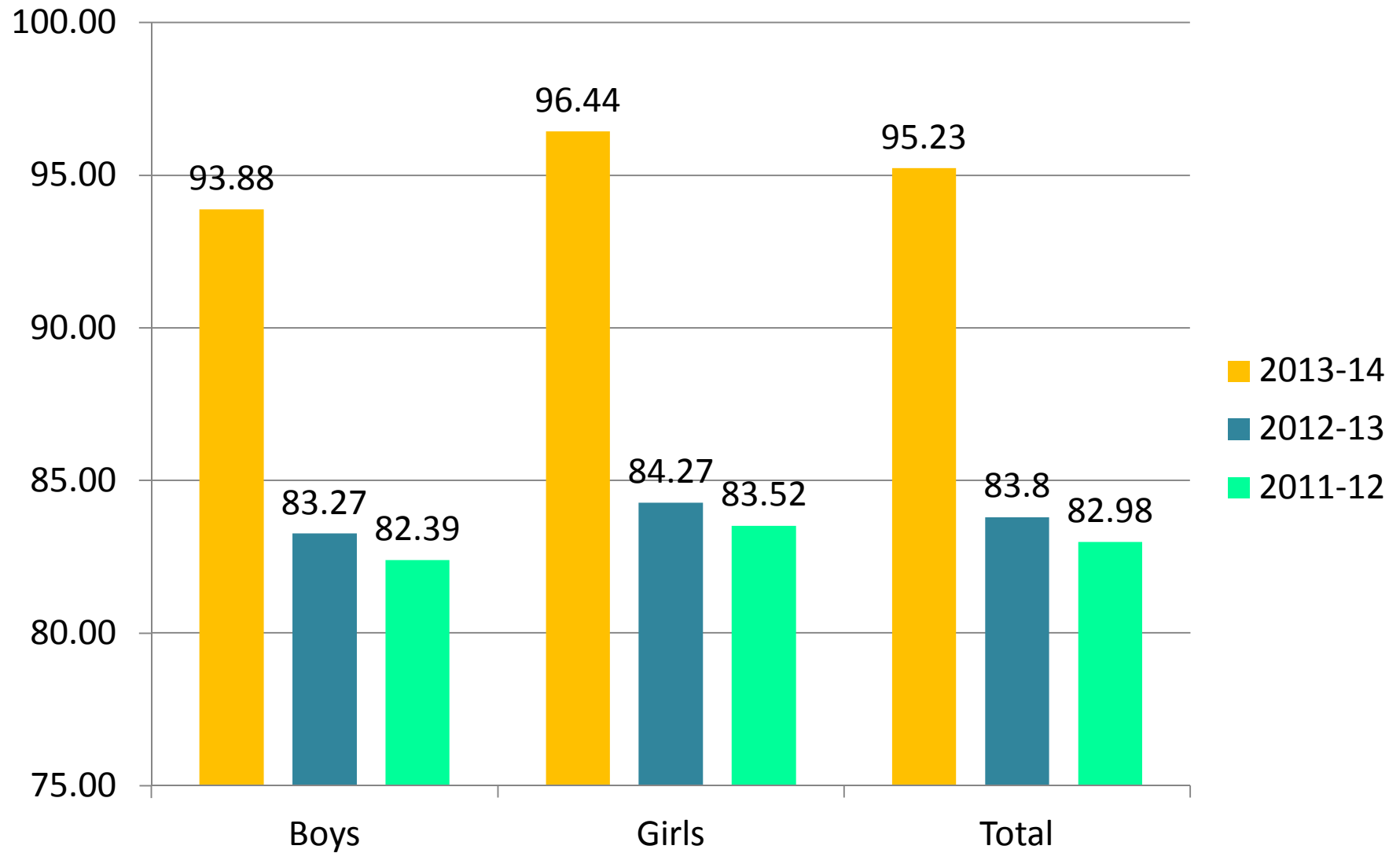
Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

Drop-out Rate (Secondary level)



Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

Transition Rate:- (class VIII to IX)



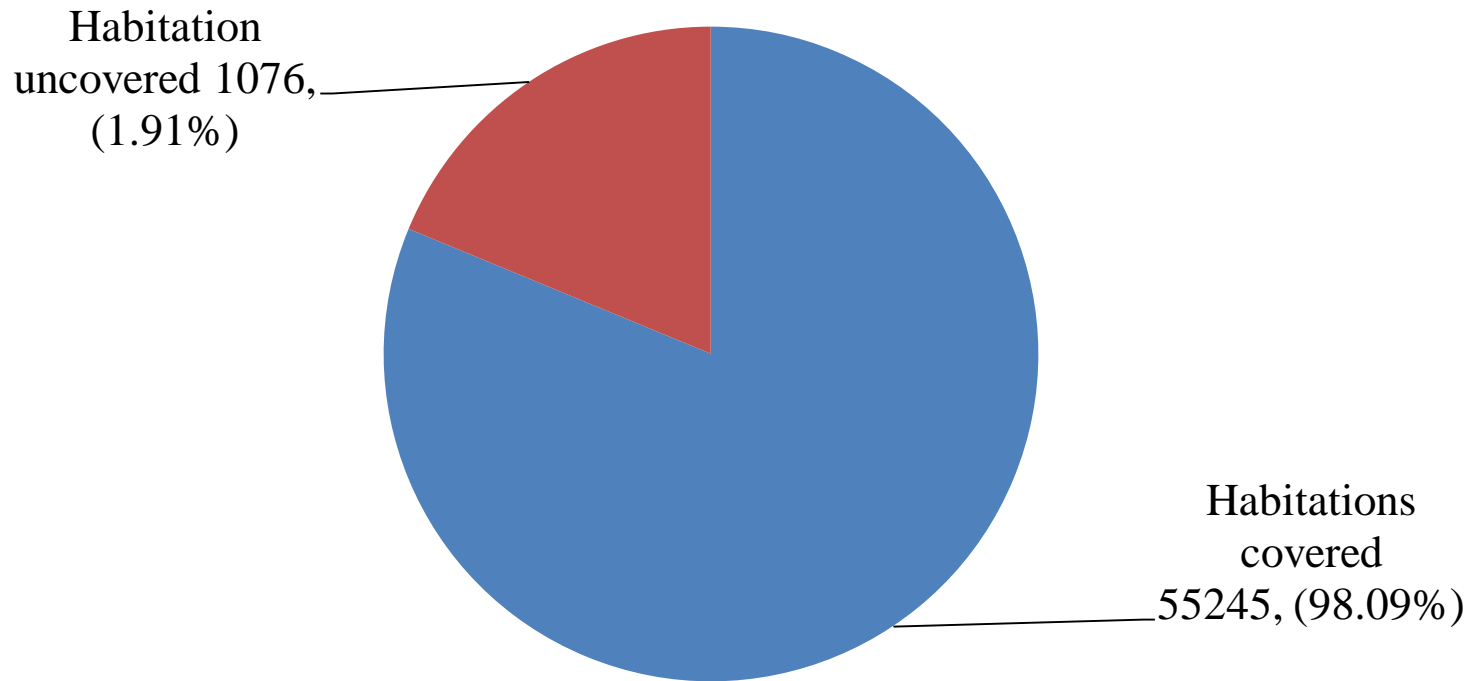
Source:- 2011-12- SEMIS, 2012-13 and 2013-14- UDISE.

Access

GAR- 98.09

Source:- AWP&B 2014-15

The GIS Mapping exercise has been conducted by the state in the year 2013-14 through RIDDHI PVT. LTD, Kolkata.



**Total requirement – 42
Schools to cover all the habitations with the secondary education**

Teaching Qualification & Subject-wise Teachers

Teaching Qualification

Sec. Schools

B. Ed & M. Ed Teachers in %

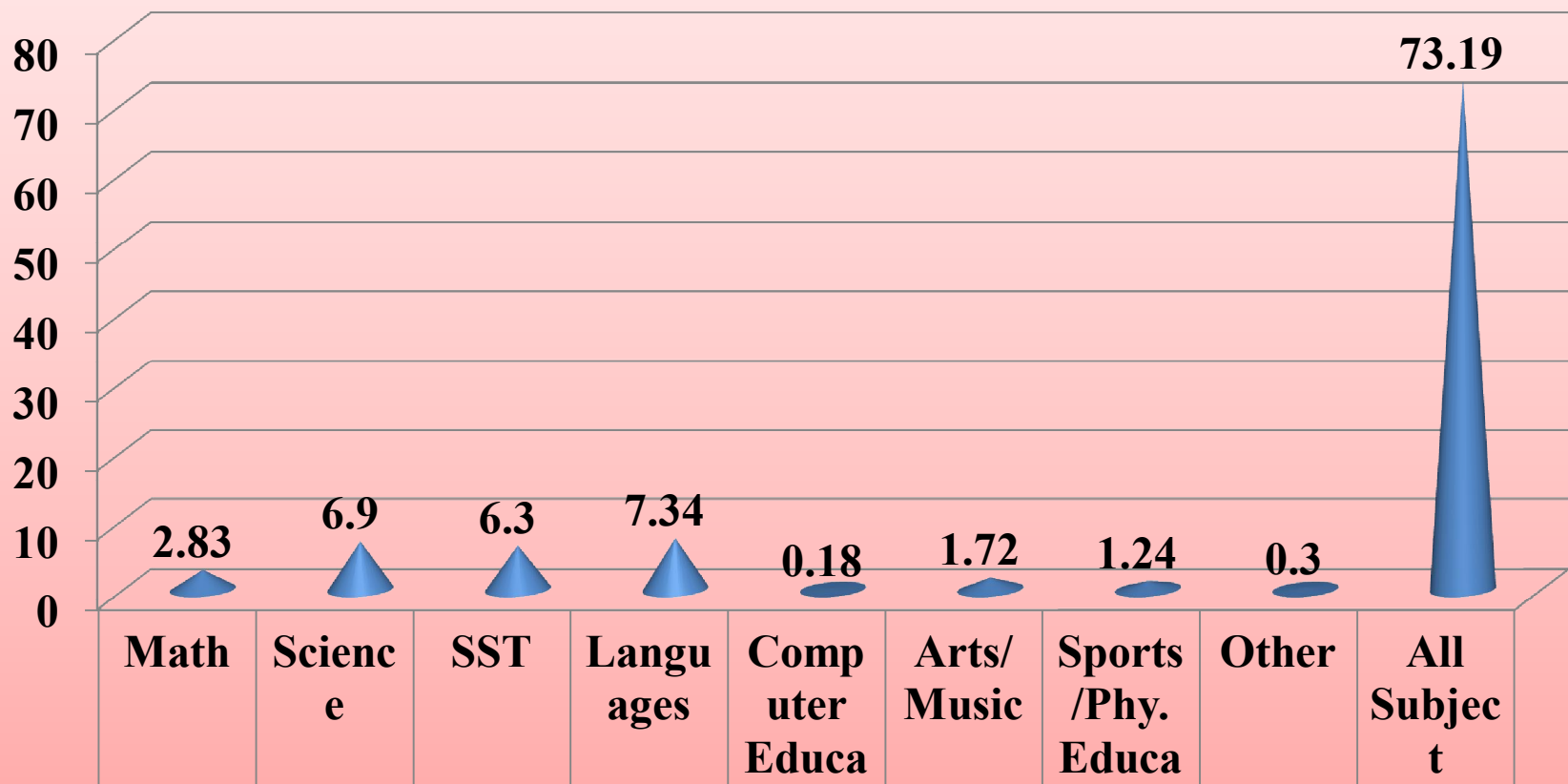
Govt.

69.17

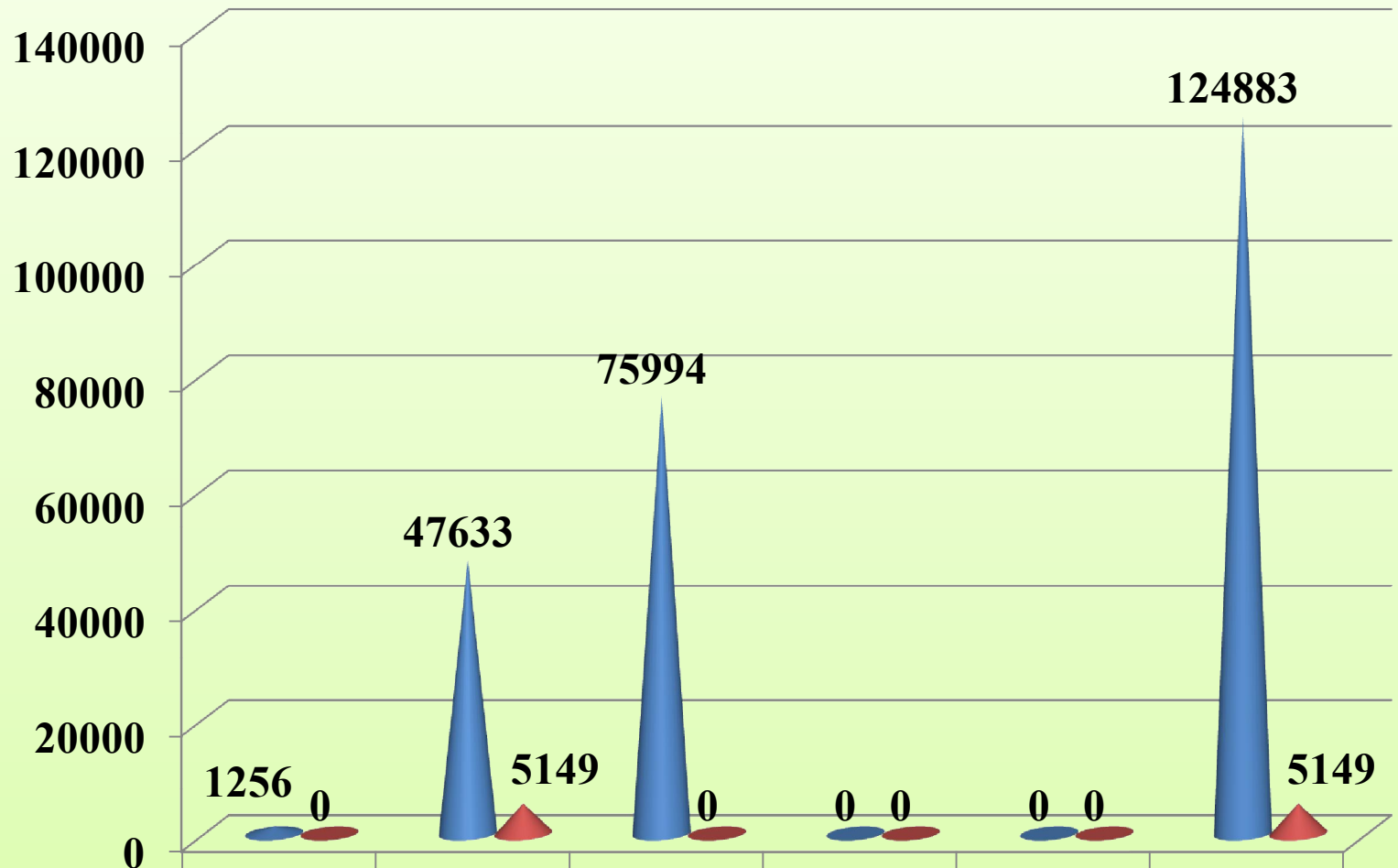
Aided

43.29

Subject-wise Distribution of Teachers in %

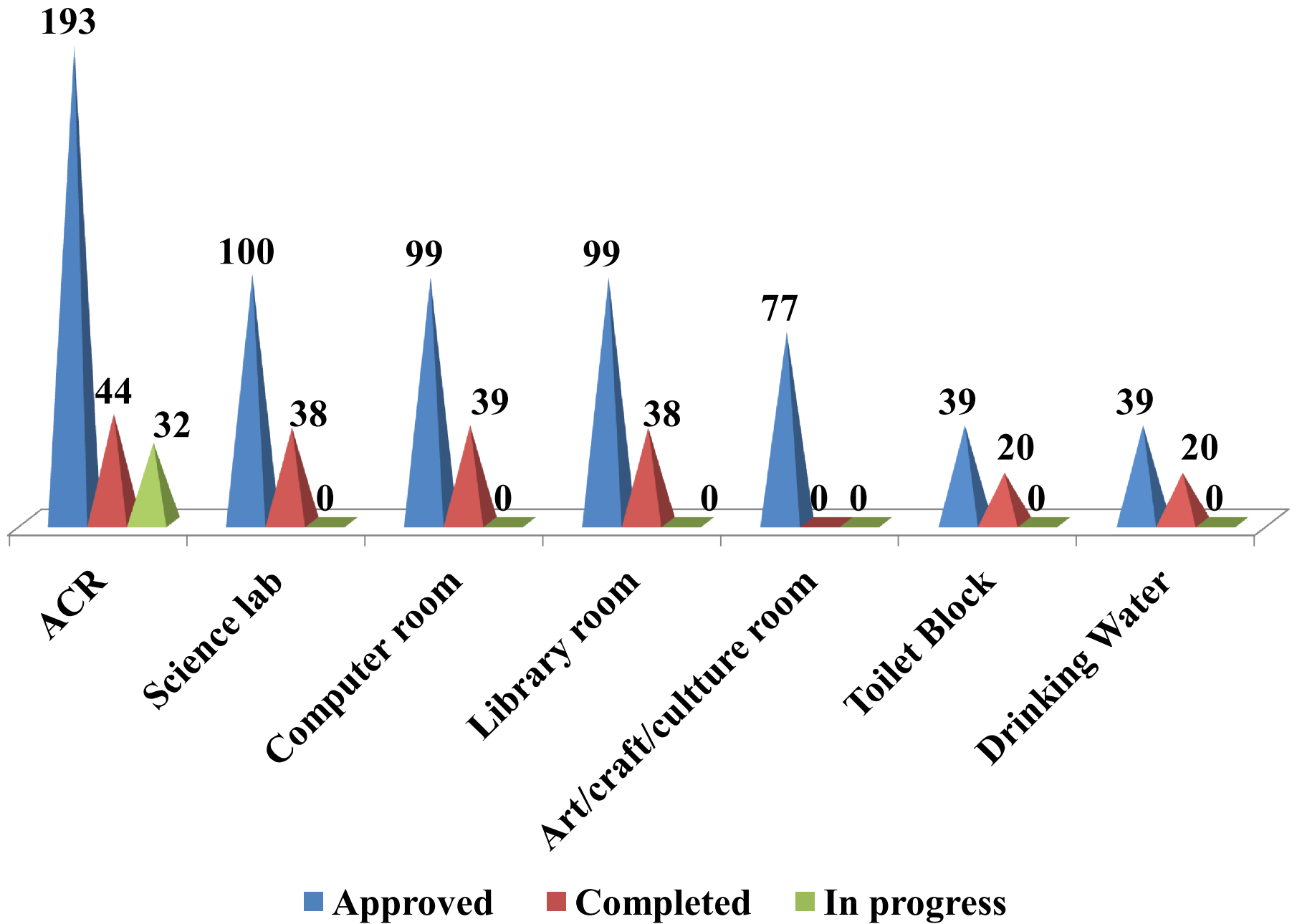


Progress-Teacher Training



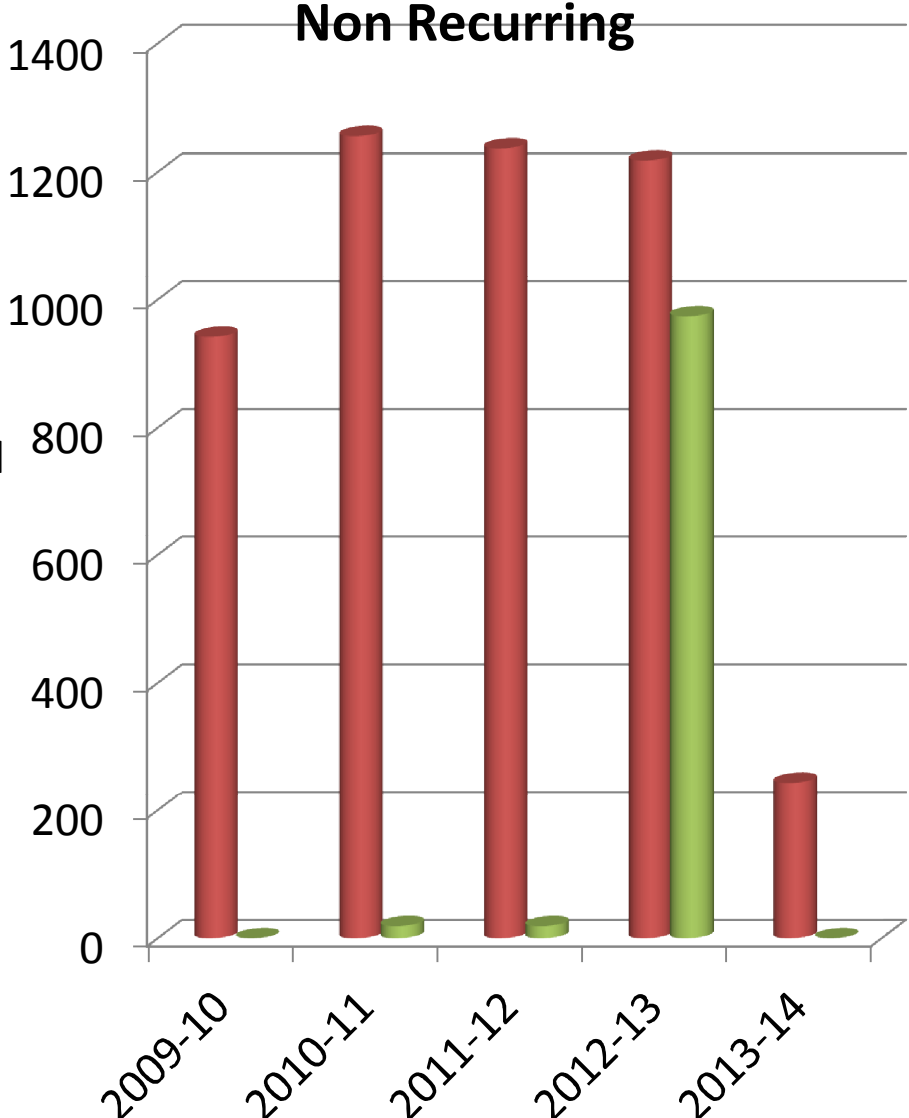
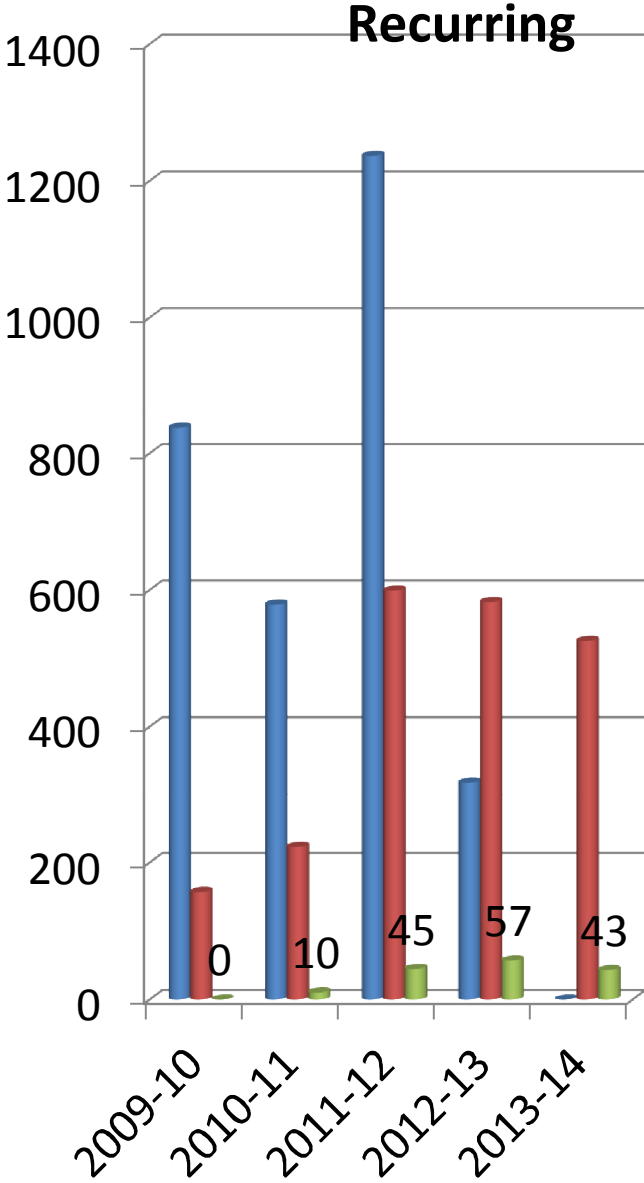
■ PAB Approved	1256	47633	75994	0	0	124883
■ Training Completed	0	5149	0	0	0	5149

Glimpse of Civil Works Progress



Progress

Civil Works Exp reported in 2012-13 Audit Report



■ Approval
■ Fund
■ Exp

Committed Liability

Total – Rs. 14571.82 lakh

RMSA-

- Non rec -1629.07
- Rec – nil

ICT

- Total- 6268.83
- 2014-15 – 2615.08

VE

NR – 465.00

IEDSS

- Non rec -203.24
- Rec – nil

Girls Hostel

- Non rec -6005.69

AREAS OF CONCERN

ÉThe State has a small % of schools with the State Government Departments .In 2013-14 the State has converted 7395 willing government aided schools to Govt. Sponsored schools with the approval of the Cabinet. In addition to the existing 61 government sponsored schools.

ÉThe Pupil Teacher Ratio (PTR) has increased from 39 in 2012-13 to to 50 in 2013-14.

ÉThe State has a high Student Class room ratio of 82

É49 Government schools are without enrolment .

ÉUnder Strengthening approved earlier , one school components have been approved twice, two schools are primary and one school is a non government school

PAB Ratification/ Post Facto Approval

- “ No PAB approval for the State in 2013-14 under any scheme
- “ Ratification approval is requested :
 - . RMSA
 - “ Expenditure incurred by State on School Grant (Rs. 25 lakh), Minor repair (Rs. 12.50 lakh), Excursion trip (Rs. 2.47 lakh) and MMER (Rs. 3.02 lakh) ó Rs. 42.99 lakh in 2013-14 for Government schools
 - “ Ratification requested for expenditure incurred on School Grant (Rs. 25 lakh), Minor repair (Rs. 12.50 lakh) and MMER (Rs. 3.02 lakh) ó Rs. 40.52 lakh
 - . IEDSS
 - “ Expenditure incurred on Students (Rs. 686.85 Lakh)
 - “ Ratification requested for Rs. 686.85 lakh
 - . GH
 - “ Rs.6804.80 lacs plus MMER of Rs.170.12 lacs for construction of 62 girls' hostels already approved on 13.11.2009 at unit cost varying from Rs.103.801 lacs to Rs.136.033 lacs based on State SORs. Additional cost of construction amounting to Rs.993.133 lacs on the excess area of 1700.27 sq. ft. over and above the permitted scheme norms of 11650 sq. ft. would be borne by the West Bengal Govt
 - “ Release of Rs.969.23 lacs on 13.3.2014

Proposal and Recommendation RMSA 2014-15

Case I ó All Govt. Sponsored schools are considered as eligible as Govt. school under RMSA

Case II ó Only Govt. Schools (68) are considered as eligible as Govt. school under RMSA

Proposal & Recommendation

Case I

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
A	RMSA						
	Non recurring						
1	New Schools						
1.02	2 section school		42	2671.31		1	58.10
	Sub total			2671.31			58.10

Case II

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over Fin	Total Outlay Fin
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin		
A	RMSA								
	Non recurring								
1	New Schools								
1.02	2 section school		42	2671.31		0	0.00	0.00	
	Sub total			2671.31			0.00	0.00	

Proposal & Recommendation

Case I

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
2	Strengthening of existing Govt schools		974			332			
2.01	Additional Classroom		2992	21951.54		847	6471.06	658.71	7129.77
2.02	Integrated Science Lab		787	6485.16		267	1607.88	378.2	1986.08
2.02	Lab equipments	1	586	586.00	1	267	267.00	37	304
2.04	Computer Room		312	2787.10		149	797.08	305	1102.08
2.05	Library		119	1411.76		39	325.47	427	752.474
2.06	Art and Craft room		658	5883.18		308	1645.84	385	2030.84
2.07	Toilet block	2.67	248	662.16	1.2	17	20.40	19.5	39.9
2.08	Water facility	1	4	4.00			0.00	0	0
	Sub total			39770.90			11134.73	2210.41	13345.1

Case II No new school considered for strengthening as all schools have been covered

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
	Recurring								
8	Additional staff for existing schools (2014-15)								
8.01	Subject teacher	0.23	21069	14537.61			0.00	0	0
8.02	Lab Attendant	0.12	1000	360.00			0.00	0	0
8.03	Office Assistant	0.12	1000	360.00			0.00	0	0
	Sub total			15257.61			0.00	0	0

Proposal & Recommendation

Case I

S.No.	Activities	Proposal for 2014-15			Recommendation		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	School Grant						
10.01	School Grant (Gov. Schools)	0.5	7480	3740.00	0.5	7462	3731.00
10.02	School Grant (Gov. Aided Schools)*	0.5	1706	853.00			0.00
	Sub total			4593.00			3731.00
11	Minor Repair						
11.01	Minor Repair	0.25	7480	1870.00			0.00
11.02	Minor Repair	0.25	1706	426.50			0.00
	Sub total			2296.50			0.00

CASE-II

S.No.	Activities	Proposal for 2014-15			Recommendation		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	School Grant						
10.01	School Grant	0.5	7480	3740.00	0.5	68	34.00
10.02	School Grant	0.5	1706	853.00			0.00
	Sub total			4593.00			34.00

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
12	Teacher Training						
12.01	Profesional Development Program for Resource Person for HM training	0.119	60	7.14	0.119	50	5.95
	Training of HM on Leadership programme	0.0640	200	12.80	0.064	200	12.80
12.02	In-service training for existing teachers including teaching HMs	0.015	88147	1322.21	0.015	22223	333.35
12.04	Training of KRPs	0.015	200	3.00	0.015	200	3.00
12.05	Training of Master Resource Persons	0.015	200	3.00	0.015	200	3.00
	Sub total			1348.15			358.10

Case I

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Sub total			1348.15			358.10
13	Quality Interventions						
13.01	Excursion trip for students within the State	0.002	10000	20.00			0.00
	Sports Equipment to schools	0.2	100	20.00	0.2	100	20.00
13.03	Science exhibition	5	21	105.00	1	20	20.00
13.04	Book fair	1	21	21.00	1	20	20.00
	Sub total			166.00			60.00

Case II

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
13	Quality Interventions						
13.01	Excursion trip for students within the State	0.002	10000	20.00			0.00
	Sports Equipment to schools	0.2	100	20.00	0.2	68	13.60
13.03	Science exhibition	5	21	105.00	1	20	20.00
13.04	Book fair	1	21	21.00	1	20	20.00
	Sub total			166.00			53.60

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
14	Guidance & Counseling						
14.05	E2E Project	0.015	20000	300.00			0.00
	Sub total			300.00			0.00

S.No.	Activities	Proposal for 2014-15			Recommendation		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
15	Equity Interventions						
15.1	Girls oriented activities						
15.01.01	Balika Shiksha Utkarch Abhiyan	1	24	24.00			0.00
	Self Defence for Girls		7665	769.50	0.045	1000	45.00
15.02	SC/ ST oriented activities						
15.02.01	Dalit Shiksha Utkarch Abhiyan	1	50	50.00	0.005	4800	24.00
15.03	Educational Backward Minorities oriented activities						
15.03.01	Sankhyalaghu Shiksha Utkarch Abhiyan	1	50	50.00	0.005	5000	25.00
	Sub total			50.00			25.00

Case II

S.No.	Activities	Proposal for 2014-15			Recommendatio		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
15	Equity Interventions						
15.1	Girls oriented activities						
15.01.0	Balika Shiksha Utkarch Abhiyan	1	24	24.00			0.00
	Self Defence for Girls		7665	769.50	0.045	68	3.06
	Sub total			793.50			3.06
15.02	SC/ ST oriented activities						
15.02.0	Dalit Shiksha Utkarch Abhiyan	1	50	50.00	0.005	4800	24.00
	Sub total			50.00			24.00
15.03	Educational Backward Minorities oriented activities						
15.03.0	Sankhyalaghu Shiksha Utkarch Abhiyan	1	50	50.00	0.005	5000	25.00
	Sub total			50.00			25.00

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
16	Interventions for Out of school children						
16.01	Open School System						
16.01.01	Activity 1	0.025	10000	250.00			0.00
	Sub total			250.00			0.00
17	Community training						
17.01	Training of SMDC members	200	14847	29.69			0.00
	Sub total			29.69			0.00

ICT

- “ No Fresh Recommendation
- “ Approval for 3943 + 5 SMART schools
- “ Implementation completed for 453 schools
- “ In progress under 3400 schools
- “ 5 SMART schools not started
- “ UDISE Code discrepancy for 33 schools

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
C	IEDSS								
	Non recurring							0	
22	Equipment for resource room	0.7	341	238.70			0.00	0	0.00
22.01	Resource Room								
23	Removal of architectural barriers	0.12	1025	123.00			0.00	0	0
24	Toilets for CWSN	1.8	1335	2403.00			0.00	0	0
	Support to NGO						0.00	0	0
25	Any other activity			100.59			0.00	0	0
	Subtotal Non recurring	2.62	2701	2865.29			0.00	0	0

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
26	Salary of New Special education teachers	0.207	1452	901.69		485	0.00
27	Student oriented Activities	0.041	24001	975.99	0.030	23032	690.96
28	Student oriented Activities	0.030	22895	686.85			0.00
29	In-service training for existing teachers	0.002	5143	20.57			0.00
30	Orientation of Principals, Educational administrators, parents / guardians etc	0.002	24001	48.00	0.002	24001	48.00
31	Other Activities			4.36			
	Sub total Recurring	0.2817	77492	2637.46			738.96
	IEDSS-Total (Non recurring + recurring)	2.9017	80193	5502.75			738.96

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
D	GIRLS HOSTEL								
	Non-Recurring grant							6974.92	6974.92
	Sub total							6974.92	6974.92

62 GH approval revised in 2013-14 as per SOR, but no progress

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over	Total Outlay
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin	Fin
E	VOCATIONAL EDUCATION								
Non-Recurring grant									
60	Introduction of VE in schools		107			105			0
60.01	Workshop / Laboratory	1.5	107	160.50			0.00	0	0
60.02	Tools, Equipments and furniture	4	107	428.00			0.00	371	371
60.03	Computers	3	107	321.00			0.00	139.5	139.5
60.04	Diesel generator set	2	107	214.00			0.00	93	93
60.05	Contingency	1	107	107.00			0.00	0	0
	Total non Recurring	11.5	535	1230.50			0.00	603.5	603.5

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Recurring						
63	Staff for Introduction of VE in schools						
63.01	Salary for Vocational Coordinator (Regular)	14.5	107	1551.50			0.00
	Flexible Pool for engaging resource persons for new schools				7.25	198	1435.50
	Sub Total	14.5	107	1551.50			1435.50
64	Staff for Introduction of VE in schools sanctioned in previous year						
64.01	Salary for Vocational Coordinator (Regular)	14.5	93	1348.50			0.00
64.03	Honorarium for Guest faculty						0.00
	Sub Total	14.5	93	1348.50			0.00

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15			Spill over
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	Fin
67	Recurring support to new school							0
67.01	Raw material grant for new school per course for existing schools	0.75	200	439.50	0.7	105	73.50	0
67.02	Raw material grant for new school per course for new schools				1.4	93	130.20	0
67.03	Books, Software, Educational CDs,etc for new school	0.1	200	58.60			0.00	0
67.04	Office expenses / contingencies for existing school				2	93	186.00	0
67.05	Office expenses / contingencies for new school	2.4	200	256.80	1	105	105.00	0
	Sub Total	3.25	600	754.90			494.70	0

S.No.	Activities	Proposal for 2014-15			Recommendation for 2014-15		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
68.00	Teacher Training						
68.0	In-service training of teachers (1 week)	1.726	214	13.81	0.03	186	5.58
68.0	Induction training of teachers (4 week)	3.136	214	25.09	0.11	210	23.10
	Sub Total	4.862	428	38.90			28.68
69	Assessment and Certification Cost for existing schools				0.006	9300	55.80
70	Assessment and Certification Cost for new schools	0.006		88.60	0.006	5250	31.50
73	Cost of providing hands on skill training for existing schools				0.75	93	69.75
	Cost of providing hands on skill training for new schools				0.375	105	39.38
	Total Recurring	37.112	1228	3693.80			2054.06
	VE-Total (Non recurring + recurring)	48.612	1763	4924.30			2054.06

Scheme-wise Proposal for 2014-15

CASE-I

Rs. In lakhs

S.No.	Scheme	Fresh Proposal for 2014-15			Recommendation for 2014-15			Total Spill Over	Grand Total (Fresh + Spill over)	GOI share	State share
		Non Rec	Rec	Total	Non Rec	Rec	Total				
1	RMSA	42442.21	25134.45	67576.66	11192.83	4243.10	15435.93	2210.41	17646.34	13234.75	4411.58
3	ICT	180.25	310.80	491.05			0.00		0.00	0.00	0.00
2	IEDSS	2865.29	2637.46	5502.75	0.00	738.96	738.96	0.00	738.96	738.96	0.00
4	GH			0.00			0.00	6974.92	6974.92	6277.43	697.49
5	VE	1230.50	3693.80	4924.30	0.00	2054.06	2054.06	604.50	2658.56	2302.02	356.53
6	MMER		275.14	275.14		455.72	455.72		455.72	341.79	113.93
	Total	46718.25	32051.65	78769.90	11192.83	7491.84	18684.67	9789.83	28474.50	22894.96	5579.54

**% of Civil works to total
Outlay**

60%

CASE-II

S.No	Scheme	Fresh Proposal for 2014-15			Recommendation for 2014-15			Total Spill Over	Grand Total (Fresh + Spill over)	GOI share	State share
		Non Rec	Rec	Total	Non Rec	Rec	Total				
1	RMSA	42442.21	25134.45	67576.66	0.00	497.76	497.76	2210.41	2708.17	2031.12	677.04
3	<u>ICT</u>	180.25	310.80	491.05			0.00		0.00	0.00	0.00
2	IEDSS	2865.29	2637.46	5502.75	0.00	738.96	738.96	0.00	738.96	738.96	0.00
4	GH			0.00			0.00	6974.92	6974.92	6277.43	697.49
5	VE	1230.50	3693.80	4924.30	0.00	2054.06	2054.06	603.50	2657.56	2301.27	356.28
6	MMER		275.14	275.14		115.18	115.18		115.18	86.38	28.79
	Total	46718.25	32051.65	78769.90	0.00	3405.95	3405.95	9788.83	13194.78	11435.1	1759.61

Thank You

Annexure-IV

Rs. In lakh

RMSA- West Bengal

S.No.	Activities	Approved for 2014-15		
		Unit Cost	Phy	Fin
A	RMSA			
	Non recurring			
1	New Schools			
1.02	2 section school		1	58.10
	Sub total			58.10
2	Strengthening of existing Govt schools		287	
2.01	Additional Classroom	As per Annexure-V	861	6515.73
2.02	Integrated Science Lab		278	1406.76
2.02	Lab equipments	1.00	278	278.00
2.04	Computer Room	As per Annexure-V	160	870.65
2.05	Library		46	390.05
2.06	Art and Craft room		285	1562.08
2.07	Toilet block	1.2	13	15.60
	Sub total			11038.87
	TOTAL Non recurring			11096.97
	Recurring			
3	School Grant			
3.01	School Grant (Gov. Schools)	0.50	7462	3731.00
	Sub total			3731.00
4	Teacher Training			
4.01	Training of State Resurce Persons for School Leadership Development Programme	0.03	50	1.50
4.02	Training of HM on for School Leadership Development programme	0.048	200	9.60
4.03	In-service training for existing teachers including teaching HMs	0.015	22214	333.21
4.04	Training of KRPs	0.015	200	3.00
4.05	Training of Master Resource Persons	0.015	200	3.00
	Sub total			350.31
5	Quality Interventions			
5.01	Sports Equipment to schools	0.20	100	20.00
5.02	Science exhibition at district level	1.00	20	20.00
5.03	Book fair at district level	1.00	20	20.00
	Sub total			60.00
6	Equity Interventions			
6.01	Girls oriented activities			
6.01.01	Self Defence Training for Girls	0.03	1000	30.00
	Sub total			30.00
6.02	SC/ ST oriented activities			
6.02.01	Dalit Shiksha Utkarch Abhiyan	0.005	4800	24.00
	Sub total			24.00
6.03	Educational Backward Minorities oriented activities			
6.03.01	Sankhyalaghu Shiksha Utkarch Abhiyan	0.005	5000	25.00

RMSA- West Bengal

S.No.	Activities	Approved for 2014-15		
		Unit Cost	Phy	Fin
	Sub total			25.00
	TOTAL Recurring			4220.31
	RMSA-Total (Non recurring + recurring)			15317.28
B	IEDSS			
	Recurring			
7	Student oriented Activities	0.030	24001	720.03
8	Orientation of Principals, Educational administrators, parents / guardians etc	0.002	24001	48.00
	Sub total Recurring			768.03
	IEDSS-Total (Non recurring + recurring)			768.03
C	VOCATIONAL EDUCATION			
	Recurring(Revised costs for 93 schools in 2014-15)			
9	Flexible Pool for engaging resource persons including teachers/skill trainers, Skill knowledge Providers, Coordinators, guest faculty etc. (Halved as VE only in Class IX th and Xth)	7.25	93	674.25
10	Raw material, maintenance of tools and equipments's purchase of books, software, e-learning material etc. (Halved as VE only in Class IX th and Xth)	1.40	93	130.20
11	Cost of providing hands on skill training to students in industrial and commercial establishments. (Halved as VE only in Class IX th and Xth)	0.75	93	69.75
12	Cost of Assessment and Certification @Rs.600 for 50 students of class IX th and Xth. (Only for 50 students each of class IX th and Xth)	0.006	9300	55.80
13	Office expenses/Contingencies (including expenditure on awareness & publicity, guidance and counseling, transport, field visits, stationery, electricity, water, office expenses etc.)	2.00	93	186.00
14	Teacher training (In-service trainig) (For 2 teachers only)	0.06	93	5.58
	Total Recurring			1121.58
	VE-Total (Non recurring + recurring)			1121.58
	Total Non Recurring (RMSA+IEDSS+VE)			11096.97
	Total Recurring (RMSA+IEDSS+VE)			6109.92
	<u>MMER@4% on Non-Recurring+Recurring</u>			688.28
	Grand Total (RMSA+IEDSS+VE)			17895.17

LIST of 287 SCHOOLS APPROVED FOR STRENGTHENING IN WEST BENGAL FOR THE YEAR 2014-15 UNDER RMSA

S.No.	District	udise_cd	School Name	In Rs.												Total(In Rs.)	Rs in Lakh
				slab	lib	croom	art	toi	acr	slab	lib	croom	art	toi	acr		
1	BANKURA	19132301102	BANKURA SIBSANKAR U. BALIKA V.	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
2	BANKURA	19132302305	BANKURA TOWN H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
3	BANKURA	19131202902	MEJHIA H.S	0	0	0	1	3	0	0	0	507000	0	2202000	2709000	27.09	
4	BANKURA	19130302701	FULBERIA HIGH SCHOOL	1	1	1	1	3	600000	796600	507000	507000	0	2202000	4612600	46.126	
5	BANKURA	19130513201	PIRRABANI H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
6	BANKURA	19131101303	GUNIADA HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
7	BANKURA	19130801603	CHANGDOBA H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
8	BANKURA	19130807001	ASHURALI J.C. H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
9	BANKURA	19130905502	GOGRA H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
10	BANKURA	19130908902	PANUA KABICHANDRA H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
11	BANKURA	19131204601	MUKUNDAPUR THAKAMONI H.S	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
12	BANKURA	19131301606	GARH-KOTALPUR-RABINDRA-VIDYANI	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
13	BANKURA	19131405004	BHUTURA J.H.S	1	0	1	1	3	600000	0	507000	507000	120000	2202000	3936000	39.36	
14	BANKURA	19131602601	FULKUSUMA NRITYABALA GIRLS H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
15	BANKURA	19131508802	PURANPANI H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
16	BANKURA	19131901502	SHYAMPUR H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
17	BANKURA	19131903902	CHANDRA K.S.H. H.S	1	0	0	1	3	600000	0	0	507000	120000	2202000	3429000	34.29	
18	BANKURA	19131702805	MAJURIA BISPATRA S. H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
19	BANKURA	19132009106	BHUTSAHAR G.JR. H.S	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
20	BANKURA	19132009208	BHUTSAHAR H.S	0	0	0	1	3	0	0	0	507000	120000	2202000	2829000	28.29	
21	BANKURA	19131805802	ICHHARIA JR HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
22	BARDDHAMAN	19093200810	RABBANIA GIRL'S HIGH SCHOOL	1	1	0	1	3	600000	835000	0	542000	0	2277000	4254000	42.54	
23	BARDDHAMAN	19093201104	DHAKESWARI HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
24	BARDDHAMAN	19093205007	NARSAMUDA J.S.HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
25	BARDDHAMAN	19090202404	SILUT BASANTAPUR HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
26	BARDDHAMAN	19090306604	MOUKHIRA P.K. HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
27	BARDDHAMAN	19090402602	PANCHGACHIA ADARSHA HINDI HIGH	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
28	BARDDHAMAN	19090507704	BHATAR GIRLS' HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
29	BARDDHAMAN	19090511404	NARAYANPUR HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
30	BARDDHAMAN	19093302005	MAHARANI ADHIRANI GIRLS' HIGH	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
31	BARDDHAMAN	19090603102	BELKASH PANCHANAN PUBLIC INSTITUTION	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
32	BARDDHAMAN	19090703702	BHAITA HARIDAS KAR HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
33	BARDDHAMAN	19090706903	RAIPUR KASHIARA M.S.D.S.BALIKA VIDYANIKETAN	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
34	BARDDHAMAN	19090802703	BHARKUNDA N.C. INSTITUTION	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
35	BARDDHAMAN	19090907602	BONSUJAPUR HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
36	BARDDHAMAN	19091004102	KHANO HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
37	BARDDHAMAN	19091106803	JHAPAN DANGA S. D.BALIKA VIDYA	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
38	BARDDHAMAN	19091114703	SONARGORIA VIVEKANANDA VIDYAMA	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
39	BARDDHAMAN	19091602103	GIDHAGRAM GIDHESWAR VIDYANIKET	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
40	BARDDHAMAN	19091806304	CHAKTA A.S. VIDYAPITH	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
41	BARDDHAMAN	19091807102	SRIGOPALPUR L.S. GIRLS' HIGH S	1	1	0	1	3	600000	835000	0	542000	0	2277000	4254000	42.54	
42	BARDDHAMAN	19091901903	GANGATIKURI A.N. BIDYAMANDIR	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
43	BARDDHAMAN	19092201204	PAHARHATI BABURAM GIRLS' HIGH	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
44	BARDDHAMAN	19092202602	KUCHUT P.C. INSTITUTION	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
45	BARDDHAMAN	19092207402	SONTLA MOHISDANGA HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
46	BARDDHAMAN	19092301103	BELGRAM N.R. VIDYAMANDIR	1	0	0	1	3	600000	0	0	542000	120000	2277000	3539000	35.39	
47	BARDDHAMAN	19092306904	SHIMULIA ULANGINI GIRLS' HIGH	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
48	BARDDHAMAN	19092801004	JOTSABI HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
49	BARDDHAMAN	19092810803	KUKURA ANILABALA HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
50	BARDDHAMAN	19092813602	ADARSHA BALIKA VIDYALAYA	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
51	BARDDHAMAN	19092901003	GOTAN S.M. HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
52	BARDDHAMAN	19092904204	BARPUR PASONDA HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
53	BARDDHAMAN	19092906503	CHHOTOBAINAN HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
54	BARDDHAMAN	19092907003	HAREKRISHNA KONAR SHIKSHA NIKETAN HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19	
55	BARDDHAMAN	19092911202	UCHALAN HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61	
56	BIRBHUM	19081000203	BALIJURI HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
57	BIRBHUM	19081000705	KUKHUTIA HIGH SCHOOL	1	1	0	1	3	600000	796600	0	507000	0	2202000	4105600	41.056	
58	BIRBHUM	19081008704	LAKSHMINARAYANPUR K.M HIGH SCH	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	
59	BIRBHUM	19081009704	KARAMKAL SURENDRA N. VIDY(HIGH	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
60	BIRBHUM	19080209904	ILLAMBAZAR HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
61	BIRBHUM	19080210003	ILLAMBAZAR BK ROY S.BALIKA V(H	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
62	BIRBHUM	19081105703	NABASAN HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09	
63	BIRBHUM	19081107601	KENDRAGORIA HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16	

64	BIRBHUM	19081109003	PANCHRA B.K JR. HIGH FOR GIRLS	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
65	BIRBHUM	19080403402	LAGHOSHA HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	120000	2202000	3936000	39.36
66	BIRBHUM	19080412403	KURUNNAHAR PUSPADEVI NM G V (H	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
67	BIRBHUM	19081804803	HAZIPUR BEGUNIA SASADHAR DE HI	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
68	BIRBHUM	19081807102	DAKSHINGRAM JAGATTARINI VID(H)	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
69	BIRBHUM	19081900304	KUNDALA KRIPASINDHU GC HIGH SC	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
70	BIRBHUM	19081905904	GUNUTIA NOAPARA DR.KALIGATI MH	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
71	BIRBHUM	19081502102	SADASHIBPUR BISHORE HIGH SCHOO	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
72	BIRBHUM	19081504101	AMDOLÉ HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
73	BIRBHUM	19081700504	BANDHKHALA HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
74	BIRBHUM	19082400401	RAMPURHAT DR.SARADINDU M VID(H	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
75	BIRBHUM	19081200503	NARAYANPUR HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
76	BIRBHUM	19081205903	KHARBONA HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
77	BIRBHUM	19081305303	ANANTAPUR KANAIPUR ROHELIA HIG	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
78	BIRBHUM	19080702606	PANRUI UNION AMJAD HIGH SCHOOL	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
79	BIRBHUM	19080500201	LANGULIA HIGH SCHOOL	1	0	0	1	3	600000	0	0	507000	0	2202000	3309000	33.09
80	BIRBHUM	19080506303	KABI NAZRUL SIKSHA. HIGH SC	1	0	1	1	3	600000	0	507000	507000	0	2202000	3816000	38.16
81	DAKSHIN DINAJPUR	19050604702	AJODHYA K.D. HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78
82	DAKSHIN DINAJPUR	19050404902	SAIDPUR B.M.A. HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78
83	DAKSHIN DINAJPUR	19050606403	BOLLA R.K.HIGH SCHOOL	0	0	0	1	3	0	0	0	654000	0	2775000	3429000	34.29
84	DAKSHIN DINAJPUR	19050609302	DASUL HIGH SCHOOL	1	0	0	0	3	649000	0	0	0	0	2775000	3424000	34.24
85	DAKSHIN DINAJPUR	19050613203	ADIBASHI K.M.S. HIGH SCHOOL	0	0	0	1	3	0	0	0	654000	0	2775000	3429000	34.29
86	HAORA	19160114104	PANPUR SHOSHI BHUSAN HIGH SCH	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
87	HAORA	19160308402	D.M.B. HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
88	HAORA	19160405203	BAIDYANATHPUR HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	120000	2355000	3617000	36.17
89	HAORA	19160406907	ASHARIA ISWARIPUR HIGH SCHOOL	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
90	HAORA	19160408202	CHAK KAMALA BHARATI SIKSHANIKETAN (H.S)	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74
91	HAORA	19160509203	SAPUIPARA JANATA ADARSHA VID	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
92	HAORA	19161414903	NONAKUNDU MAHADEV VIDYAMANDIR	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
93	HAORA	19161500908	ADARSHA VIDYAMANDIR HIGH	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
94	HAORA	19161504725	SATASHI HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
95	HAORA	19161205703	JUJERSA VIVEKANANDA BALIKA VID	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
96	HAORA	19161214403	PANIARA BALIKA VIDYALAYA(HIGH	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97
97	HAORA	19161007103	BHAGABANPUR SIDDHES HIG SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2355000	4039000	40.39
98	HAORA	19161009204	KALIDAHA GOHALDAHA R.M. HIGH	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74
99	HAORA	19161011202	GUJARPUR SHIBGONJ BIS'KHI HIGH	1	0	1	1	3	600000	0	542000	542000	0	2355000	4039000	40.39
100	HAORA	19161101305	PIPULLYAN DHIRENDRANATH KOLEY	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
101	HAORA	19161106504	KHAJRI TRIPURAPUR HIGH SCH.(H)	1	0	1	1	3	600000	0	542000	542000	0	2355000	4039000	40.39
102	HAORA	19160804702	HARISHPUR SARADASIKSHA SADAN(H	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
103	HAORA	19160807307	KHILA GIRLS HIGH SCHOOL	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
104	HAORA	19161700906	JADURBERIA BALIKA VIDYALAYA HI	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
105	HUGLI	19120805405	MADHURPUR HIGH SCHOOL	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74
106	HUGLI	19121402201	GUPTIPARA GIRLS HIGH SCHOOL	1	1	0	1	3	600000	835000	0	542000	0	2355000	4332000	43.32
107	HUGLI	19121813402	MAHARAMPUR MATILAL VIDYAMANDIR	1	0	1	1	3	600000	0	542000	542000	120000	2355000	4159000	41.59
108	HUGLI	19120521102	PANDUA MUJIBOR R HIGH SCHOOL	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74
109	JALPAIGURI	19020103602	FOSKADANGA S ADIBASI HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78
110	JALPAIGURI	19020501802	DHANAIMALI HIGH SCHOOL	1	1	1	1	3	649000	917000	654000	654000	0	2775000	5649000	56.49
111	JALPAIGURI	19021600404	SUBHASINI GIRLS HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78
112	JALPAIGURI	19021106402	CHURABHANDAR BHEL BHELA HIFH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78
113	JALPAIGURI	19021109202	BHUSKADANGA S S N HIGH SCHOOL	1	1	1	1	3	649000	917000	654000	654000	0	2775000	5649000	56.49
114	JALPAIGURI	19021112301	DHARAMAPUR SHASHADHAR HIGH SCHOOL	1	0	1	1	3	649000	0	654000	654000	0	2775000	4732000	47.32
115	JALPAIGURI	19021203303	NAGRAKATA HIGH SCHOOL	1	1	0	1	3	649000	917000	0	654000	0	2775000	4995000	49.95
116	KOCH BIHAR	19031700102	C.BEHAR U. BALIKA VIDYALAYA	1	0	0	1	3	690000	0	0	694000	0	2919000	4303000	43.03
117	KOCH BIHAR	19030807602	PATCHHRA T.KANTA HIGH SCHOO	1	1	1	1	3	690000	951000	694000	694000	0	2919000	5948000	59.48
118	KOCH BIHAR	19030816602	TALLIGURI HIGH SCHOOL	1	0	0	1	3	690000	0	0	694000	0	2919000	4303000	43.03
119	KOCH BIHAR	19030906704	AMBARI DHANIRAM HIGH SCHOOL	1	0	1	1	3	690000	0	694000	694000	0	2919000	4997000	49.97
120	KOCH BIHAR	19030917902	K.PANI RAJMOHAN HIGH SCHOOL	1	0	1	1	3	690000	0	694000	694000	0	2919000	4997000	49.97
121	KOCH BIHAR	19030919601	RAJARHAT V.BHABAN HIGH SCH	1	0	0	1	3	690000	0	0	694000	0	2919000	4303000	43.03
122	KOCH BIHAR	19031301202	JOGESH CH. SAHA HIGH SCHOO	1	1	1	1	3	690000	951000	694000	694000	0	2919000	5948000	59.48
123	KOCH BIHAR	19030702103	HALDIBARI NABAKISOR HIGH SCH	1	0	0	1	3	690000	0	0	694000	0	2919000	4303000	43.03
124	KOCH BIHAR	19031201701	RAMTHANGA HIGH SCHOOL	1	0	1	1	3	690000	0	694000	694000	0	2919000	4997000	49.97
125	KOCH BIHAR	19030301401	KONACHATRA HIGH SCHOOL	1	1	1	1	3	690000	951000	694000	694000	0	2919000	5948000	59.48
126	KOCH BIHAR	19030306603	JATIGARA MADHAV CH. VIDYAPITH	1	1	0	1	3	690000	951000	0	694000	0	2919000	5254000	52.54
127	KOCH BIHAR	19030501501	BOCHAMARI HIGH SCHOOL	0	0	0	1	3	0	0	0	694000	0	2919000	3613000	36.13
128	KOCH BIHAR	19030502203	MAHISHKUCHI HIGH SCHOOL	0	0	0	1	3	0	0	0	694000	0	2919000	3613000	36.13
129	KOCH BIHAR	19030507602	BALAKUTHI HIGH SCHOOL	0	0	0	0	3	0	0	0	0	0	2919000	2919000	29.19
130	MALDAH	19060108201	KANCHANTAR MAHARAJPUR HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2277000	3961000	39.61
131	MALDAH	19060109701	KAMALABARI HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19
132	MALDAH	19060706702	MANIKCHAK S.N HS SCHOOL	0	0	0	1	3	0	0	0	542000	0	2277000	2819000	28.19
133	MALDAH	19061511302	BAIRGACHI HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2277000	3419000	34.19
134	MALDAH	19060501904	BALUACHARA HIGH SCHOOL	1	1	1	1	3	600000	835000	542000	542000	0	2277000	4796000	47.96

279	SOUTH TWENTY FOUR PARGAN	19182509402	D DURGAPUR C A HIGH SCHOOL	1	0	1	1	3	600000	0	542000	542000	0	2355000	4039000	40.39	
280	SOUTH TWENTY FOUR PARGAN	19182617902	D LN PUR Y BIDYAPITH UP	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74	
281	SOUTH TWENTY FOUR PARGAN	19182620202	UPENDRA NAGAR J HS UP	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97	
282	SOUTH TWENTY FOUR PARGAN	19183601005	GORKHARA B MANDIR J HS UP	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97	
283	SOUTH TWENTY FOUR PARGAN	19182707603	S DHAM GANGASAGAR HS UP	1	1	1	1	3	600000	835000	542000	542000	0	2355000	4874000	48.74	
284	SOUTH TWENTY FOUR PARGAN	19182801302	P NAGAR G DHARI HIGH SCHOOL	1	0	0	1	3	600000	0	0	542000	0	2355000	3497000	34.97	
285	UTTAR DINAJPUR	19041300602	DALKHOLA HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78	
286	UTTAR DINAJPUR	19040408601	RAMKRISHNAPURP.D.M.HIGH SCHOOL	1	0	0	1	3	649000	0	0	654000	0	2775000	4078000	40.78	
287	UTTAR DINAJPUR	19040915703	CHHAYGHARA HIGH SCHOOL	1	0	1	1	3	649000	0	654000	654000	120000	2775000	4852000	48.52	
Total				278	46	160	285	13	861	168476000	39004800	87065000	156208000	1560000	651573000	1103886800	11038.87

Annexure-VI

List of 4 Schools cancelled under Strengthening

Sl. No.	Ac. Year	District	Block	Udise Cd	Schools	Science Lab	Computer Room	Art Cultural Room	Library	Additional Classroom	Water	Toilet	Remarks
1	2009-2010	KOLKATA	KOLKATA MUNICIPALITY	19170101207	SAILENDRA SIRCAR VIDYALAYA (GOVT. SPONS.)	1	1	1	1	2	0	0	Primary
2	2009-2010	KOLKATA	KOLKATA MUNICIPALITY	19170104304	BHAGABATI BALIKA VIDYALAYA	1	1	0	1	2	1	1	Primary
3	2011-2012	HUGLI	HOOGHLY-CHINSURAH MUNICIPALITY	19121902001	HOOGHLY MADRASAH GOVT. H.S.SCHOOL	1	0	1	0	0	0	0	Non. Govt
4	2011-2012	KOLKATA	KOLKATA MUNICIPALITY	19170107706	BAGHBAZAR MULTIPURPOSE GIRLS SCHOOL(GOVT. SPONSORED)	0	0	1	0	0	0	0	Duplicate
Total						3	2	3	2	4	1	1	

Annexure - VII

**LIST OF 90 SCHOOLS INCLUDING THE 34 SCHOOLS REPLACED BY THE STATE
AND APPROVED BY THE PAB**

Sl. No.	UDISE Code No.	School name & address	District	Subjects
1	19130802905	Rajagram S.B Raha Institution P.O.-Rajagram, District -Bankura PIN - 722146.	BANKURA	IT & Automobile
2	19130802601	Joypur High School (H.S) Vill+P.O.-Joypur, District -Bankura PIN- 722138.	BANKURA	IT & Automobile
3	19132500301 (new school)	Sonamukhi BJ High School P.O.-Sonamukhi, Dist.-BankuraPIN-722207	BANKURA	IT & Automobile
4	19080604905	Abinashpur Sriram High School Vill+P.O.-Abinashpur, District -Birbhum PIN-7331121.	BIRBHUM	IT & Retail
5	19080741804	Barasija High School(H.S) P.O.-Barasija, District -Birbhum PIN-731234	BIRBHUM	IT & Automobile
6	19082100701 (new school)	Suri Public and CMM High School P.O.-Suri, District -Birbhum PIN - 731101.	BIRBHUM	IT & Automobile
7	19090708002	Hatgobindapur Mangobinda Choudhury High School P.O.-Hatgobindapur, District -Burdwan, PIN-713407	BURDWAN	IT & Automobile
8	19093801704	Kalna Maharaja High School P.O.-Kalna, District -Burdwan,PIN-713409	BURDWAN	IT & Automobile
9	19090305103	P.P.D High School P.O.-Panduk, District -Burdwan, PIN-713152	BURDWAN	IT & Automobile
10	19091009602	Adrahati Banwarilal Sadharan Sikshaniketan P.O.-Adrahati, District -Burdwan, PIN- 713428	BURDWAN	IT & Automobile
11	19092315406	Kasemnagar N.A.J. High School Vill+P.O.-Kasemnagar, District -Burdwan, PIN-713131	BURDWAN	IT & Retail
12	19093302303	Rathtala Manohardas Vidyanketan Rathtala, P.O.-Kanchannagar, District - Burdwan, PIN-713102	BURDWAN	IT & Automobile
13	19092306205	Majigram Bisweswari High SchoolVill+P.O.- Majigram, District -BurdwanPIN-713143	BURDWAN	IT & Automobile
14	19091504202	Amlajorah High School P.O.-Amlajorah, District -Burdwan PIN- 713212	BURDWAN	IT & Automobile
15	19094200102	Searsole Raj High School PN Malia Road, P.O.-Raniganj District - Burdwan, PIN-713347	BURDWAN	IT & Automobile

Sl. No.	UDISE Code No.	School name & address	District	Subjects
16	19090800502	Natundanga High School P.O.-Natundanga, District -Burdwan PIN-713381	BURDWAN	IT & Automobile
17	19092604802 (new school)	Vidyanagar GD Vidyamandir Vill+P.O.-Vidyanagar, Dist.-Burdwan PIN-PHONE: 268515	BURDWAN	IT & Security
18	19090606405 (new school)	Vidyasagar Uchcha Vidyalaya Vill+P.O.-Mirjapur, Dist.-Burdwan PIN-713102.	BURDWAN	IT & Retail
19	19030600401	Jamaldaha Tulsi Devi High School Vill+P.O.-Jamaldaha, District -Cooch Behar PIN-735303.	COOCH BEHAR	IT & Automobile
20	19031800702	Mathabhanga Vivekananda Vidyamandir P.O.-Mathabhanga, Dist.-Cooch Behar PIN -736146.	COOCH BEHAR	IT & Automobile
21	19030820501 (new school)	Dhumpur High School P.O.-Nisiganj, Ps-Kotwali, Dist.-Cooch Behar PIN-736157	COOCH BEHAR	Security & Automobile
22	19031205901 (new school)	Nishimoyee High School P.O.-Nisiganj, Ps-Gokshadanga, District -Cooch Behar PIN-736157	COOCH BEHAR	IT & Automobile
23	19051000506	Balurghat Khadimpur High School P.O.-Balurghat, Dist.-Dakshin Dinajpur PIN-733108	DAKSHIN DINAJPUR	IT & Automobile
24	19050900403	Niranjan Ghosh Smriti Vidyapith Vill-Kadihat Belbari, Dist.-Dakshin Dinajpur PIN - School & PO not found	DAKSHIN DINAJPUR	IT & Security
25	19050507403	Badalpur High School Vill+P.O.-Badalpur, Dist.-Dakshin DinajpurPIN-733121.	DAKSHIN DINAJPUR	IT & Automobile
26	19013702403	Ghoom Boys High School Gandhi Road, P.O.-Ghoom, Dist.-Darjeeling PIN- 734102.	DARJEELING	IT & Security
27	19013800401	Scottish Universities Mission Institute 10 KD Pradhan Road, P.O.-Kalimpong Dist.-Darjeeling PIN - 734301.	DARJEELING	Retail & Security
28	19120306203 (new school)	Nilapur Raja Rammohan Vidyapith Jangipara, Dist.-Hooghly PIN-712706	HOOGLY	IT & Automobile
29	19121103606	Bengai High School Vill+P.O.-Bengai, Dist.-Hooghly PIN-712611	HOOGLY	IT & Automobile
30	19120809202	Dhansa PC Sen Institution(HS) P.O.-Arandi, Dist.-Hooghly PIN-712413	HOOGLY	IT & Automobile
31	19121602307	Beraberi SNM High School(HS) P.O.-Bajemelia, Dist.-Hooghly PIN-712407.	HOOGLY	IT & Automobile
32	19120412602	Shyampur High School(HS) P.O.-Parshyampur, Dist.-Hooghly PIN-	HOOGLY	IT & Automobile

Sl. No.	UDISE Code No.	School name & address	District	Subjects
		712401		
33	19122000804	Bansberia High School Vill+P.O.-Bansberia, Dist.-Hooghly PIN-712502	HOOGHLY	IT & Retail
34	19120913003	Haripal Gurudayal Institution Vill+P.O.-Khamarchandi, Dist.-Hooghly PIN-712405	HOOGHLY	IT & Automobile
35	19161505003 (new school)	Batikari Muktaram Dey High School(HS) Vill+P.O.-Balitikuri, Dist.-Howrah PIN-711113	HOWRAH	IT & Automobile
36	19160605505	Palpara Govindajiu High School(HS) Vill-Ranmahal, P.O.-Dhulashimla, Dist.-Howrah, PIN-711315	HOWRAH	IT & Automobile
37	19161501104 (new school)	Salkia AS School(HS) 17,Salkia School Road, Dist.-Howrah PIN-711106	HOWRAH	IT & Automobile
38	19161502409 (new school)	Sri Ramkrishna Shikyalaya 106, Narsingha Dutta Road, P.O. - Howrah, Dist.-HowrahPIN- 711101	HOWRAH	IT & Automobile
39	19161208105	Gangadharpur Vidyamandir Vill+P.O.-Gangadharpur, Dist.-Howrah PIN-711302.	HOWRAH	IT & Retail
40	19160705002 (new school)	Belkulai CKAC Vidyapith(HS) P.O.-Basudevpur, Dist.-Howrah PIN- 711316.	HOWRAH	Security & Automobile
41	19021315902	Kukurjan High School(HS) P.O.-Chaulhati, Dist.-Jalpaiguri PIN-735138	JALPAIGURI	Security & Automobile
42	19170112609	Baidyapara High School Bhuban Mohan Roy Road, P.O.-Barisha Dist.-Kolkata- 700 008.	KOLKATA	IT & Security
43	19170113409 (new school)	Behala Parnashree Vidyamandir P.O.- Parnashree Pally, Kolkata-700 060.	KOLKATA	IT & Retail
44	19170108609 (new school)	Kalighat Mahakali Pathshala 46/1 Mohim Halder St. Dist.-Kolkata - 700 026.	KOLKATA	IT & Retail
45	19061010202	Araidanga DBM Academy P.O.-Araidanga, Dist.-Malda PIN-732214	MALDA	IT & Automobile
46	19061602205	Malda Railway High School P.O.-Jhaljhalia Dist.-Malda PIN-732101	MALDA	Retail & Automobile
47	19072608103 (new school)	Khamra Bhabki High School(HS) P.O.-Rajput Teghri, Dist.-Murshidabad PIN-742213	MURSHIDABAD	IT & Security
48	19100515707	Shimulia High School(HS) P.O.-Shimulia, Dist.-Nadia PIN-741508	NADIA	IT & Automobile
49	19100206601	Dhubulia Desbandhu High School P.O.-Dhubulia Dist.-Nadia PIN - 741139.	NADIA	IT & Retail
50	19102000804	Lalgopal High School(HS)	NADIA	IT & Retail

Sl. No.	UDISE Code No.	School name & address	District	Subjects
	(new school)	Ranaghat, Dist.-Nadia PIN-741201		
51	19101007604 (new school)	Hogalberia Adsha Shiksha NiketanHogal Beria, Dist.-Nadia PIN - 741122.	NADIA	Automobile & Security
52	19100813102 (new school)	Tarinipur High School(HS) Tarinipur Dist.-Nadia PIN - 741103.	NADIA	IT & Automobile
53	19100111001 (new school)	Chakdignagar TM High School(HS) Kalirhat, Dist.-Nadia PIN-741102	NADIA	Automobile & Security
54	19101510605 (new school)	Fulia Siksha Niketan Fulia Koloni, Dist.-Nadia PIN-741402	NADIA	IT & Security
55	19100506304 (new school)	Hat-chapra King Edward High School(HS) Bangalji, Dist.-Nadia PIN-741123	NADIA	IT & Automobile
56	19100607504 (new school)	Matiari Banpur High School Barbpur, Dist.-Nadia PIN-741503	NADIA	Security & Automobile
57	19101800107 (new school)	RCB Saraswat Mandir P.O.-Nabadwip Dist.-Nadia PIN - 741302.	NADIA	IT & Automobile
58	19112112403	Nahata High School Vill+P.O.-Nahata, Bangaon, Dist.-North 24 PGS PIN-743290	NORTH 24-PGS	Security & Automobile
59	19111607802	Bamanpukuria SMM High School(HS) P.O.-Bamanpukur, Basirhat Dist.-North 24 PGS PIN-743425	NORTH 24-PGS	Security & Automobile
60	19111600703	Uttar Akhratala SM Institution(HS) P.O.-Chaital, Dist.-North 24 PGS PIN-743456	NORTH 24-PGS	IT & Retail
61	19114103103	Ananda Ashram Sarada Vidyapith(HS) 104 BT Road, Bon Hooghly, Dist.-North 24 PGS, Kol-108	NORTH 24-PGS	IT & Retail
62	19170109917	Shaktigarh High School(HS) P.O.-Bangaon, Dist.-North 24 PGS PIN- 743235	NORTH 24-PGS	IT & Automobile
63	19112600803	Udayrajpur Hariharpur High School P.O.-Udayrajpur, Dist.-North 24 PGS PIN- 700129	NORTH 24-PGS	IT & Automobile
64	19112112902	Palla KPC HS School Vill+P.O.-Palla, Dist.-North24 PGS PIN- 743701	NORTH 24-PGS	IT & Automobile
65	19110501802	Janahul High School(HS) P.O.-Janahul, Dist.-North 24 PGS PIN-743288	NORTH 24-PGS	Retail & Security
66	19114402803 (new school)	Krishnapur Adasha Vidyamandir Dum Dum Park, Dist.-North 24 PGS Kolkata-700 055	NORTH 24-PGS	IT & Retail
67	19114200902 (new school)	Dumdum Badyanath Institution(Boys) 17 Harimohon Dutta Road, District -North 24 PGS, Kol-28	NORTH 24-PGS	IT & Automobile
68	19114201107 (new school)	Kamalpur Kamala Vidyapith 8/2/83 Aurobinda Sarani, Dist.-North 24	NORTH 24-PGS	Retail & Security

Sl. No.	UDISE Code No.	School name & address	District	Subjects
		PGS, Kol-28.		
69	19114401404 (new school)	Dumdum JN Vidyapith(Co-ed) 115 Dumdum Road, Dist.-North 24 PGS, Kol-74.	NORTH 24-PGS	Automobile & Retail
70	19114401712 (new school)	Dumdum Praghyabani Mandir for Girls. 4 Seth Bagan Road, District -North 24 PGS, Kol-30.	NORTH 24-PGS	IT & Retail
71	19114401205 (new school)	Ghughudanga Bharati Vidyamandir 5 Purba Sithi Road, District -North 24 PGS, Kol-30.	NORTH 24-PGS	IT & Retail
72	19200910201	Belda Gangadhar Academy P.O.-Belda, Dist.-Paschim Medinipur PIN-721424	PASCHIM MEDINIPUR	IT & Automobile
73	19201406601	Menkapur Krishna Prasad Uchcha Vidyalaya P.O.-Menkapur, Dist.-Paschim Medinipur PIN-721435	PASCHIM MEDINIPUR	IT & Automobile
74	19070706002 (new school)	Dadpur High School Vill+P.O.-Dadpur, Dist.-Paschim Medinipur PIN - 721211.	PASCHIM MEDINIPUR	IT & Automobile
75	19200314502	Banerjeedanga High School P.O.-Amlajora Dist.-Paschim Medinipur PIN - 721121.	PASCHIM MEDINIPUR	IT & Security
76	19191506402	Chalti Nagendra Vidyapith(HS) Vill-Chalti, P.O.-Basantia, Block-Contai-II Dist.-Purba Medinipur PIN -	PURBA MEDINIPUR	IT & Automobile
77	19192701704	Tamluk Hamilton High School Parbatipur P.O.-Tamluk, Dist.-Purba Medinipur PIN - 721636.	PURBA MEDINIPUR	IT & Automobile
78	19190306301	Panskura Bradly Birt High School P.O.-Panskura, Dist.-Purba Medinipur PIN-721139	PURBA MEDINIPUR	IT & Security
79	19192511201	Balya Gobindapur Jnan Karma Vidyapith(HS) P.O.-Balya Gobindapur Dist.-Purba Medinipur, PIN-721440	PURBA MEDINIPUR	IT & Automobile
80	19190212202 (new school)	Gopalganja Priyanath Bani Bhavan P.O.-Mecheda, Ps-kolaghat, Dist.-Purba Medinipur PIN - 721137.	PURBA MEDINIPUR	IT & Security
81	19190608502	Chak Simulia Kamakhya Vidyapith P.O.-Kumarchak, Block-Nandakumar Dist.-Purba Medinipur PIN -	PURBA MEDINIPUR	IT & Automobile
82	19192901802	Kishore Nagar Sachidra Siksha Sadan Vill-Kishore Nagar, P.O.-Contai Dist.-Purba Medinipur, PIN-721401	PURBA MEDINIPUR	IT & Security
83	19190516701	Chatra Kunjarani Bani Bhavan P.O.-Ramtarak Hat, Dist.-Purba Medinipur	PURBA MEDINIPUR	IT & Automobile

Sl. No.	UDISE Code No.	School name & address	District	Subjects
		PIN - 721142.		
84	19193011002	Kalindi Union High School P.O.-Kalindi, Block-Ramnagar-II Dist.-Purba Medinipur PIN - 721461.	PURBA MEDINIPUR	IT & Security
85	19190900106	Subdi Sitanath Vidyapith(HS) Subdi, Nandigram, Dist.-Purba Medinipur PIN-721430	PURBA MEDINIPUR	IT & Security
86	19141205805	Kumari High School(HS) P.O.-Kumari, District -Purulia PIN-723131	PURULIA	IT & Retail
87	19182601902 (new school)	Banashyanagar High School P.O.-Choto Bonoshyanagar, District -South 24 PGS, PIN - 743371	SOUTH 24-PGS	IT & Security
88	19181210502	Narayantala Dhaneswar Siksha Sadan(HS) Vill-South Shivpur, P.O.-Freserganj(via- Namkhana) District -South 24 PGS, PIN-743393	SOUTH 24-PGS	IT & Automobile
89	19181308902 (new school)	Satal Kalsha High School P.O.-Kalsa, PS - Falta, District -South 24 PGS, PIN-743503	SOUTH 24-PGS	IT & Automobile
90	19041000304	Kaliagunj Parbatisundari High School P.O.-Kaliaganj, Dist.-Uttar Dinajpur PIN- 733129	UTTAR DINAJPUR	Automobile & Security

LIST OF 3 PRIMARY SCHOOLS

Sl. No.	UDISE Code No.	School name & address	District	Subjects
91	19161502204 (new school)	Bantra Rajlaximi Balika Vidyalaya P.O.-Kadamtola, Dist.-Howrah, PIN- 711101	HOWRAH	IT & Retail
92	19201211503 (new school)	Jalchak Nateswari Netaji Vidyayatan Vill+P.O.-Jalchak, Dist.-Paschim Medinipur, PIN-721155	PASCHIM MEDINIPUR	IT & Automobile
93	19201902102	Palash Chabri Nigama Nanda High School(HS) P.O.-Karasia, Dist.-Paschim Medinipur PIN-721201	PASCHIM MEDINIPUR	Automobile & Security

LIST OF 34 CANCELLED SCHOOLS

S.No.	Name of District	Name of Schools	UDISE Code
1	24 Pgs (S)	Behala High School (H.S)	19170113511
2		Krishnachandrapur High School (H.S)	19182302602
3		Debnagar Mokshoda Dinda Higher Secondary School	19182503904
4	24 Pgs (N)	Champapukur Madhyamik Vidyalaya (H.S)	19111212402
5	Bankura	Kotulpur High School (H.S)	19130906401
6		Bishnupur High School	19132400304
7	Burdwan	Orgram Chatuspalli High Madrasha	19090517003
8		Amrai High School (H.S)	19093501204
9	Coochbehar	Natabari High School (H.S)	19030408602
10	Dakshin Dinajpur	Balurghat High School	19051001804
11	Hooghly	Champadanga Bijoy Krishnana U.B Vidyalaya	19120103101
12		Bagati Ramgopal Ghosh High School	19121510102
13	Howrah	Dasnagar Chapala Devi Balika Vidyalaya , Dasnagar	19161500901
14		Raghudevhati Sadharaner Vidyalaya	19161307806
15		Joargori Union High School	19160700604
16		Hallyan High School (H.S)	19160410904
17	Murshidabad	Dadpur High School (H.S)	19070706002
18		Nimtala High School	19071106202
19		Panchthupi T.N Institution	19070406902
20	Nadia	Char-Sarati Kendriya High School	19101612605
21		Muragachha High (H.S) School	19100320309
22		Ramnagar Milan Bagan Siksha Niketan	19101304501
23	Paschim Medinipur	Ektal D.M High School	19201711804
24		Saharda Kalipada Vidyapith	19201208401
25		Dasagram Satish Chandra Sarbartha Sadhak Sikshasadan	19201004104
26	Purba Medinipur	Bhowanichak Aghorechand High School	19191504203
27		Depal Baneswar Charubala Vidyamandir	19193010501
28		Ajaya Annada Vidyamandir	19191705802

29		Chhatri Vivekananda Vidyabhawan	19192302103
30		Jabda Vidyasagar Vidyapith	19192501702
31		Bohichberia High School (H.S)	19190618401
32		Karak S.S High School (H.S)	19190612102
33		Deulia Hiraram High School	19190213302
34	Purulia	Gopalnagar Ashutosh H.S School	19141105502